

Name of PIA
Project Title
Registration of PIA
Date of fund release
Reporting Period

Loka Kalyan Parishad, 28/8, Library Road, Kolkata-26	
Women in Agriculture: Strengthening Livelihood through Natural Resource Management	
S/19888 of 10-05-1977 under Societies Registration Act 1961	
1st installment 07.05.2013	
Oct'2014- dec'2014	

	Parameters	UoM(Unit of measureme nt)example s given	Total target as per the Sanction order (X)	Plan for the given Financial Year (Y)	Cumulative achievement till last reporting quarter (A)	Achieveme nt in the current reporting quarter (B)	Achieveme nt till date (C=A+B)	% achieveme nt of annual target AT=(C/Y)* 100	% achievement of the total target TT=(C/X)*100	Remarks
1.Outreach										
1.1	Geographical outreach: Please provide the details in the manner mentioned below	No.					0	#DIV/0!	#DIV/0!	
1.1.1	Revenue Villages		814		814		814	#DIV/0!	100	
1.1.2	No. of Gram Panchayats		50		50		50	#DIV/0!	100	
1.1.3	Number of Blocks		11		11		11	#DIV/0!	100	
1.1.4	Number of Districts		5		5		5	#DIV/0!	100	
1.2	No. of Mahila Kisan covered (Castewise): Please give total no. here and the break up below	No.	60000	25000	41061	2540	43601	174.404	72.66833333	
1.2.1	ST				6779	508	7287	#DIV/0!	#DIV/0!	
1.2.2	SC				11151	818	11969	#DIV/0!	#DIV/0!	
1.2.3	OBC				4649	279	4928	#DIV/0!	#DIV/0!	
1.2.4	Minorities				8994	640	9634	#DIV/0!	#DIV/0!	
1.3	No. of Women farmers covered under NRLM compliant SHGs	No.			38000	804	38804	#DIV/0!	#DIV/0!	
1.3.1	ST				7980	160	7760	#DIV/0!	#DIV/0!	
1.3.2	SC				12160	257	12417	#DIV/0!	#DIV/0!	
1.3.3	OBC				4301	88	9701	#DIV/0!	#DIV/0!	
1.3.4	Minorities				9120	162	4268	#DIV/0!	#DIV/0!	
1.4	Interventions at the level of Community Institutions (Please provide data in the manner mentioned below)						0	#DIV/0!	#DIV/0!	
1.4.1	No. of SHGs covered		6000	2500	3706	89	3795	151.8	63.25	
1.4.2	No. of Village level Federations covered				800		800	#DIV/0!	#DIV/0!	
1.4.3	No. of Cluster Level/Block level Federations covered				4		4	#DIV/0!	#DIV/0!	
1.5	Livelihood groups: Please give the total no. of Livelihood groups formed and the breakup in the manner mentioned below	No.			90		90	#DIV/0!	#DIV/0!	
1.5.1	Number of village level Producers'/Collectors' Groups formed				90		90	#DIV/0!	#DIV/0!	
1.5.3	Number of Producer Organisations registered (Give the details with Year of Registration in annexure)						0	#DIV/0!	#DIV/0!	
1.5.4	Number of SHG members who are part of Producer's/Collector's groups (Please don't double count members)				964		964	#DIV/0!	#DIV/0!	
2. Landholding under Sustainable Practices										
	Total Agricultural area of Women Farmers in the area of operations (Gross cropped area): Owned land+leased/sharecropped land Please give the total area and the breakup as mentioned below	acre			4393.104	7345.626	11738.73	#DIV/0!	#DIV/0!	
2.1	Gross cropped area in acres under Sustainable Agriculture of MKSP owned by Mahila Kisan				2214.1106	7094.6494	9308.76	#DIV/0!	#DIV/0!	
1.2	Total agricultural land under Share cropping / lease by the Women Farmers covered under MKSP				2178.9934	250.9766	2429.97	#DIV/0!	#DIV/0!	
3. Inputs										
3.1 Input: Training and Capacity Building										
3.1.1	No. of women farmers trained on MKSP protocols (Castewise): Please Provide total no. and breakup as mentioned below	No.			31731	1110	32841	#DIV/0!	#DIV/0!	
3.1.1.1	ST				5974	222	6196	#DIV/0!	#DIV/0!	
3.1.1.2	SC				10693	357	11050	#DIV/0!	#DIV/0!	
3.1.1.3	OBCs				3987	122	4109	#DIV/0!	#DIV/0!	
3.1.1.4	Minorities				8088	280	8368	#DIV/0!	#DIV/0!	
3.1.2	No. of trainings conducted under MKSP: For Mahila Kisan	No.			3060	261	3321	#DIV/0!	#DIV/0!	
3.1.2.1	Sustainable Agriculture				2029	177	2206	#DIV/0!	#DIV/0!	
3.1.2.2	NTPF activity				0			#DIV/0!	#DIV/0!	
3.1.2.3	Livestock activity				1031	84	1115	#DIV/0!	#DIV/0!	
3.1.3	No. of Trainings conducted under MKSP: For Community Professionals/Para-professionals/Pashu Sakhis	No.			145			#DIV/0!	#DIV/0!	
3.1.3.1	Sustainable Agriculture				114	69	183	#DIV/0!	#DIV/0!	
3.1.3.2	NTPF activity				0			#DIV/0!	#DIV/0!	
3.1.3.3	Livestock activity				31	80	111	#DIV/0!	#DIV/0!	
3.1.4	No. of Trainings under MKSP: For Field Functionaries/Field staffs	No.			132	31	163	#DIV/0!	#DIV/0!	
3.1.4.1	Sustainable Agriculture				99	22	121	#DIV/0!	#DIV/0!	

3.1.4.2	NTFP activity				0		0	#DIV/0!	#DIV/0!	
3.1.4.3	Livestock activity				33	9	42	#DIV/0!	#DIV/0!	
3.1.5	Capacity building: Please provide the informations in the manner mentioned below						0	#DIV/0!	#DIV/0!	
3.1.5.1	No. of trainee days of Capacity building of Mahila Kisan	No.			26500	6660	33160	#DIV/0!	#DIV/0!	
3.1.5.2	No. of trainee days of Capacity building of Community Para Professionals	No.			11066	1000	12066	#DIV/0!	#DIV/0!	
3.1.5.3	No. of trainee days of Capacity Building of Community Resource persons	No.			5023	1000	6023	#DIV/0!	#DIV/0!	
3.1.5.4	No. of Value chain studies completed	Nos.								
3.2 Input: Infrastructure and Marketing fund							0	#DIV/0!	#DIV/0!	
	"Infrastructure & Marketing Fund" for MKSP Funding used as : (Rs. Lakh): Please provide the total fund here utilized and the break up of the funds as mentioned below									
3.2.1	No. of CFCs developed	No.						#DIV/0!	#DIV/0!	
3.2.2	capital investment for common infrastructure/CFC	Rs					0	#DIV/0!	#DIV/0!	
3.3	Physical Assets Created through leveraged funds (to be defined by PIA as provided in Profile): Please define the physical assets created and the value of investment against each of the assets						0	#DIV/0!	#DIV/0!	upto Dec'2014 total value of investment for input excluding transport cost stood at Rs. 689142.00
3.3.1	Group Grain bank				352			#DIV/0!	#DIV/0!	
3.3.2	Group/individual Seed Bank				2445			#DIV/0!	#DIV/0!	
3.3.3	Agro forestry(trees planted)				105010			#DIV/0!	#DIV/0!	
3.3.4	No. of Animals: Cow, goat, pig etc.				36338			#DIV/0!	#DIV/0!	
3.3.5	No. of Animals:Chick				48390					
3.3.6	No. of Animals:Duck				40138			#DIV/0!	#DIV/0!	
4. Output										
	Please provide informations in the manner mentioned below, along with the relevant evidences in the annexure									
4.1	Crop output for the Women Farmers covered under MKSP (Please provide the average yield of each crop, in the manner mentioned below)	Qtls.					0	#DIV/0!	#DIV/0!	
	Paddy	Qtls.			67870	154018	221888	#REF!	#REF!	Avrg. Yield/acre:26
	Wheat	Qtls.			10109.3	0	10109.3	#REF!	#REF!	Avrg. Yield/acre:6.36
	Maize	Qtls.			830.42	1265	2095.42	#REF!	#REF!	Avrg. Yield/acre: 8.06
	Oilseeds	Qtls.			8077.216	0	8077.216	#REF!	#REF!	Avrg. Yield/acre:3.72
	Pulses	Qtls.			3559.9	2266.38	5826.28	#REF!	#REF!	Avrg. Yield/acre3.46
4.2	No. of women farmers involved in Kitchen garden activities	No.			25647	1339	26986	#DIV/0!	#DIV/0!	
	ST	No.			5130	268	5398	#DIV/0!	#DIV/0!	
	SC	No.			8207	429	8636	#DIV/0!	#DIV/0!	
	Minority	No.			2821	147	2968	#DIV/0!	#DIV/0!	
	Others	No.			9489	495	9984	#DIV/0!	#DIV/0!	
4.3	Increase in NTFP collection for Women Farmers covered under MKSP	Qtls.					0	#DIV/0!	#DIV/0!	
	Tree 1	Qtls.					0	#DIV/0!	#DIV/0!	
	Tree 2	Qtls.					0	#DIV/0!	#DIV/0!	
	Tree 3	Qtls.					0	#DIV/0!	#DIV/0!	
4A Output: Increase in Income and Food security										
4A.1	Proportion of Families having Income Range from intervention sunder MKSP: Please provide information in the manner mentioned below									
4A.1.1	< Rs.7500						10.77%	#DIV/0!	#DIV/0!	
4A.1.2	Rs 7501-10000						20.00%	#DIV/0!	#DIV/0!	
4A.1.3	Rs.10001-15000						28.23%	#DIV/0!	#DIV/0!	
4A.1.4	more than Rs.15000						41.00%	#DIV/0!	#DIV/0!	
4A.2	Average additional foodgrains per family									
4A.2.1	Food Sufficiency									
4A.2.1.1	less than 6 months						0	#DIV/0!	#DIV/0!	
4A.2.1.2	7-9 months						0	#DIV/0!	#DIV/0!	
4A.2.1.3	9-12 month						0	#DIV/0!	#DIV/0!	
4A.2.1.4	> 12 months						0	#DIV/0!	#DIV/0!	
4B Output: Creation of Social Capital										
4B.1	Social Capital Development						0	#DIV/0!	#DIV/0!	
4B.1.1	Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP: Please provide the total no. here and the breakup under each subhead in the annexure	no.					0	#DIV/0!	#DIV/0!	
4B.1.2	Community Para Professionals/Pashu Sakhis: Please provide the informations in the manner mentioned below						0	#DIV/0!	#DIV/0!	