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|--|----------------------|--|---|--|--|--|--|--|----|--|
| | Name of PIA | Loka Kalyan Parishad, 28/8, Library Road, Kolkata-26 | | | | | | | | |
| | Project Title | Strengthening Livelihood of Women in Agriculture through Natural Resource Management | | | | | | | | |
| | Registration of PIA | | S/19888 of 10-05-1977 under Societies Registration Act 1961 | | | | | | | |
| | Date of fund release | | 1st installment 07.05.2013 | | | | | | | |
| | Reporting Period | | Jan'2016-March'2016 | | | | | | | |
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|--|--|-----|-------|-------|-----------|---------|-----------|---------|-------------|--|
| 2.1 | Gross cropped area in acres under Sustainable Agriculture of MKSP owned by Mahila Kisan | | | | 10619.194 | 261.505 | 10880.699 | #REF! | #REF! | |
| 1.2 | Total agricultural land under Share cropping / lease by the Women Farmers covered under MKSP | | | | 1175.971 | 288.096 | 1464.067 | #REF! | #REF! | |
| 3. Inputs | | | | | | | | | | |
| 3.1 Input: Training and Capacity Building | | | | | | | | | | |
| 3.1.1 | No. of women farmers trained on MKSP protocols (Castewise): Please Provide total no. and breakup as mentioned below | No. | 60000 | 20000 | 45418 | 2596 | 48014 | 227.09 | 75.69666667 | |
| 3.1.1.1 | <i>ST</i> | | 10800 | | 8143 | 459 | 8341 | #DIV/0! | #DIV/0! | |
| 3.1.1.2 | <i>SC</i> | | 19800 | | 14572 | 841 | 14935 | #DIV/0! | #DIV/0! | |
| 3.1.1.3 | <i>OBCs</i> | | | | 5163 | 246 | 5269 | #DIV/0! | #DIV/0! | |
| 3.1.1.4 | <i>Minorities</i> | | | | 11445 | 742 | 11763 | #DIV/0! | #DIV/0! | |
| 3.1.2 | No. of trainings conducted under MKSP: For Mahila Kisan | No. | | | 3939 | 575 | 4514 | #DIV/0! | #DIV/0! | |
| 3.1.2.1 | Sustainable Agriculture | | | | 2696 | 528 | 3224 | #DIV/0! | #DIV/0! | |
| 3.1.2.2 | NTPF activity | | | | | | | #DIV/0! | #DIV/0! | |
| 3.1.2.3 | Livestock activity | | | | 1243 | 47 | 1290 | #REF! | #REF! | |

| | | | | | | | | | | |
|---|--|-------|-------|--|------------|------------|-------------|---------|---------|---------------------------|
| 3.1.3 | No. of Trainings conducted under MKSP: For Community Professionals/Para-professionals/Pashu Sakhis | No. | | | 526 | 38 | 564 | #DIV/0! | #DIV/0! | |
| 3.1.3.1 | Sustainable Agriculture | | | | 381 | 25 | 406 | #DIV/0! | #DIV/0! | |
| 3.1.3.2 | NTFP activity | | | | | | | #DIV/0! | #DIV/0! | |
| 3.1.3.3 | Livestock activity | | | | 145 | 13 | 158 | #DIV/0! | #DIV/0! | |
| 3.1.4 | No. of Trainings under MKSP: For Field Functionaries/Field staffs | No. | | | 263 | 202 | 465 | #DIV/0! | #DIV/0! | |
| 3.1.4.1 | Sustainable Agriculture | | | | 198 | 136 | 334 | #DIV/0! | #DIV/0! | |
| 3.1.4.2 | NTFP activity | | | | | | | #DIV/0! | #DIV/0! | |
| 3.1.4.3 | Livestock activity | | | | 65 | 66 | 131 | #DIV/0! | #DIV/0! | |
| 3.1.5 | Capacity building: Please provide the informations in the manner mentioned below | | | | | | | #DIV/0! | #DIV/0! | |
| 3.1.5.1 | No. of trainee days of Capacity building of Mahila Kisan | No. | | | 118500 | 97563 | 216063 | #DIV/0! | #DIV/0! | |
| 3.1.5.2 | No. of trainee days of Capacity building of Community Para Professionals | No. | | | 12605 | 2741 | 15436 | #DIV/0! | #DIV/0! | |
| 3.1.5.3 | No. of trainee days of Capacity Building of Community Resource persons | No. | | | 10873 | 4633 | 15506 | #DIV/0! | #DIV/0! | |
| 3.1.5.4 | No. of Value chain studies completed | Nos. | | | | | | | | |
| 3.2 Input: Infrastructure and Marketing fund | | | | | | | | | | |
| | "Infrastructure & Marketing Fund" for MKSP Funding used as : (Rs. Lakh): Please provide the total fund here utilized and the break up of the funds as mentioned below | | | | | | | | | |
| 3.2.1 | No. of CFCs developed | No. | | | | | | #DIV/0! | #DIV/0! | |
| 3.2.2 | capital investment for common infrastructure/CFC | Rs | | | | | | #DIV/0! | #DIV/0! | |
| 3.3 | Physical Assets Created through leveraged funds (to be defined by PIA as provided in Profile): Please define the physical assets created and the value of investment against each of the assets | | | | | | | #DIV/0! | #DIV/0! | |
| 3.3.1 | Group Grain bank | | | | 968 | 0 | 968 | #DIV/0! | #DIV/0! | |
| 3.3.2 | Group/individual Seed Bank | | | | 4396 | 49 | 4445 | #DIV/0! | #DIV/0! | 551 group based seed bank |
| 3.3.3 | Agro forestry(trees planted) | | | | 170885 | 97 | 170982 | #DIV/0! | #DIV/0! | |
| 3.3.4 | No. of Animals: Cow, goat, pig etc. | | | | 87926 | 1285 | 89211 | #DIV/0! | #DIV/0! | |
| 3.3.5 | No. of Animals:Chick | | | | 106429 | 4000 | 110429 | | | |
| 3.3.6 | No. of Animals:Duck | | | | 55748 | 651 | 56399 | #DIV/0! | #DIV/0! | |
| 4. Output | | | | | | | | | | |
| | <i>Please provide informations in the manner mentioned below, along with the relevant evidences in the annexure</i> | | | | | | | | | |
| 4.1 | Crop output for the Women Farmers covered under MKSP (Please provide the average yield of each crop, in the manner mentioned below) | Qtls. | | | | | | #DIV/0! | #DIV/0! | Avrg. Yield/acre(Qtl) |
| | Paddy | Qtls. | | | 689905.206 | 466087.545 | 1155992.751 | #REF! | #REF! | 18 |
| | Wheat | Qtls. | | | 148468 | 26389.147 | 174857.147 | #REF! | #REF! | 11 |
| | Pulses | Qtls. | | | 47561 | 5356.857 | 52917.857 | #REF! | #REF! | 5 |
| | Oilseeds | Qtls. | | | 29373.2908 | 12250.5292 | 41623.82 | #REF! | #REF! | 6 |
| | Vegetable | Qtls. | | | | 440263.899 | 440263.899 | #REF! | #REF! | 23.6 |
| 4.2 | No. of women farmers involved in Kitchen garden activities | No. | 60000 | | 38724 | 11155 | 49879 | #REF! | #REF! | |
| | ST | No. | | | 6944 | 312 | 7256 | #REF! | #REF! | |
| | SC | No. | | | 12537 | 572 | 13109 | #REF! | #REF! | |
| | Minority | No. | | | 10937 | 505 | 114442 | #REF! | #REF! | |

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|--|--|-------|--|--|--------|-----|-----|---------|---------|--|
| 4.3 | Increase in NTFP collection for Women Farmers covered under MKSP | Qtls. | | | | | | #DIV/0! | #DIV/0! | |
| | Tree 1 | Qtls. | | | | | | #DIV/0! | #DIV/0! | |
| | Tree 2 | Qtls. | | | | | | #DIV/0! | #DIV/0! | |
| | Tree 3 | Qtls. | | | | | | #DIV/0! | #DIV/0! | |
| 4A Output: Increase in Income and Food security | | | | | | | | | | |
| 4A.1 | <i>Proportion of Families having Income Range from interventions under MKSP: Please provide information in the manner mentioned below</i> | | | | | | | | | |
| 4A.1.1 | < Rs.7500 | | | | 16.15% | 7% | | #DIV/0! | #DIV/0! | |
| 4A.1.2 | Rs 7501-10000 | | | | 6.02% | 2% | | #DIV/0! | #DIV/0! | |
| 4A.1.3 | Rs.10001-15000 | | | | 8.81% | 5% | | #DIV/0! | #DIV/0! | |
| 4A.1.4 | more than Rs.15000 | | | | 69.02% | 86% | | #DIV/0! | #DIV/0! | |
| 4A.2 | Average additional foodgrains per family | | | | | | | | | |
| 4A.2.1 | Food Sufficiency | | | | | | | | | |
| 4A.2.1.1 | less than 6 months | | | | | | | #DIV/0! | #DIV/0! | |
| 4A.2.1.2 | 7-9 months | | | | | | | #DIV/0! | #DIV/0! | |
| 4A.2.1.3 | 9-12 month | | | | | | | #DIV/0! | #DIV/0! | |
| 4A.2.1.4 | > 12 months | | | | | | | #DIV/0! | #DIV/0! | |
| 4B Output: Creation of Social Capital | | | | | | | | | | |
| 4B.1 | Social Capital Development | | | | 196 | 200 | 396 | #DIV/0! | #DIV/0! | |
| 4B.1.1 | <i>Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP: Please provide the total no. here and the breakup under each subhead in the annexure</i> | no. | | | 118 | 72 | 190 | #REF! | #REF! | |
| 4B.1.2 | Community Para Professionals/Pashu Sakhis: Please provide the informations in the manner | | | | 78 | 128 | 206 | #REF! | #REF! | |

Summary sheet: Physical Progress

| <i>Sl. No.</i> | <i>Particulars</i> | <i>Cumulative progress at the end of current quarter</i> | <i>% achievement of annual target</i> | <i>% achievement of overall target</i> |
|----------------|--|--|---------------------------------------|--|
| | No. of Revenue villages covered | 814 | #DIV/0! | #DIV/0! |
| 1 | Total No. of Mahila Kisan Covered | #REF! | #REF! | #REF! |
| 2 | No. of Mahila Kisan in NRLM compliant SHGs | #REF! | #REF! | #REF! |
| 3 | Total area brought under Sustainable agriculture practices (acres) | 39816.08 | #REF! | #REF! |
| 4 | No. of Mahila Kisan trained under MKSP | 45418 | 227.09 | 75.69666667 |
| 5 | Livelihood groups formed | 90 | 100 | 0 |
| 6 | No. of trainee days for Mahila Kisan | 118500 | #DIV/0! | #DIV/0! |
| 7 | No. of trainee days for Community Resouce Presons | 10873 | #DIV/0! | #DIV/0! |
| 8 | No. of trainee days for Community Para-professionals/Pashu Sakhis | 12605 | #DIV/0! | #DIV/0! |
| 9 | No.of CRPs /PPstrained and deployed | 144 | #REF! | #REF! |
| 10 | No. of Pashu Sakhis trained and Deployed | 52 | #REF! | #REF! |
| 11 | Increase in crop output for the Women Farmers covered under MKSP (%) | 74 | #DIV/0! | #DIV/0! |
| 12 | Incremental increase in NTFP collection for Women Farmers covered under MKSP | 0 | #DIV/0! | #DIV/0! |

| LKP Ledger Heads (As per the approval of PAC) | | Total funds enmarked as per | Total expenditure till the end of | Opening balance for the given | Expenditure in the current | Total Expenditure | Balance unutilized funds at the | Expenses % on Total Amount of Budget |
|--|---|-----------------------------|-----------------------------------|-------------------------------|----------------------------|-------------------|---------------------------------|--------------------------------------|
| 1 | Project Inception | 309,500 | 456,435 | (146,935) | | 456,435 | (146,935) | 0.34 |
| | | | | - | | | - | |
| 2 | Institution Building | 16,134,320 | 19,029,122 | (2,894,802) | | 19,029,122 | (2,894,802) | 14.09 |
| | | | - | - | | - | - | |
| 3 | Capacity Building | 60,292,680 | 10,600,369 | 49,692,311 | 5,565,180 | 16,165,549 | 44,127,131 | 11.97 |
| 4 | Community Investment Support | 50,400,000 | 9,975,940 | 40,424,060 | 2,233,680 | 12,209,620 | 38,190,380 | 9.04 |
| | | | | - | | | - | |
| 5 | Knowledge Management | 577,500 | 34,638 | 542,862 | 2,540 | 37,178 | 540,322 | 0.03 |
| | | | - | - | - | - | - | |
| 6 | Monitoring & Evaluation | 631,000 | 804,131 | (173,131) | | 804,131 | (173,131) | 0.60 |
| 7 | Administration Expenditure (Maximum 5% of total project cost) | 6,755,000 | 4,410,157 | 2,344,843 | 246,290 | 4,656,447 | 2,098,553 | 3.45 |
| | | 135,100,000 | 45,310,792 | 89,789,208 | 8,047,690 | 53,358,482 | 81,741,518 | 60.50 |

| | Content | UoM(Unit of measurement)ex amples given | Cumulative achievement till last reporting quarter (A) | Achievement in the current reporting quarter (B) | Achievement till date (C=A+B) |
|------------|--|--|---|---|-------------------------------------|
| 1.Outreach | | | | | |
| 1.1 | No. of women farmers trained on MKSP protocols (Castewise): Please Provide total no. and breakup as mentioned below এম। কে এস পি প্রতকল বিষয়ে প্রশিক্ষণপ্রাপ্ত মহিলা কিশাণ এর সংখ্যা | No. | 45418 | 2596 | 48014 |
| 1.1.1 | ST | | 8143 | 459 | 8341 |
| 1.1.2 | SC | | 14572 | 841 | 14935 |
| 1.1.3 | OBCs | | 5163 | 246 | 5269 |
| 1.1.4 | Others | | 17540 | 1050 | 19469 |
| 1.2 | No. of women farmers trained on MKSP protocols (landholdingwise): Please Provide total no. and breakup as mentioned below এম। কে এস পি প্রতকল বিষয়ে প্রশিক্ষণপ্রাপ্ত মহিলা কিশাণ এর সংখ্যা (জমির | No. | 45418 | 2596 | 48014 |
| 1.2.1 | Landless | | 41076 | 2347 | 43423 |
| 1.2.2 | Marginal | | 3692 | 211 | 3903 |
| 1.2.3 | Small | | 581 | 33 | 614 |
| 1.3 | No. of women farmers trained : SHG membership | | | | |
| 1.3.1 | Existing member of SHG | | | | |
| 1.3.2 | New member brought under the fold | | | | |
| 1.3.3 | Not a member of SHG | | | | |
| 1.3 | Community Institutions (Please provide data in the manner mentioned below) | | | | |
| 1.3.1 | | | | | |
| 1.3.1.1 | No. of SHGs covered | | 5172 | 14 | 5186 |
| 1.3.1.2 | No. of Village level Federations covered(Sansad based) | | 655 | 0 | 655 |
| 1.3.1.3 | No. of Cluster Level/Block level Federations covered | | 4 | 0 | 4 |
| 1.3.2 | Livelihood groups | | | | |
| 1.3.2.1 | Number of Informal User groups formed | 100 | 100 | 90 | 90 |
| 1.3.2.2 | Number of user group fedated | | | | |
| 1.3.2.3 | Number of Formally Registered Producer's Organisations formed | | 1000 | 1000 | 964 |
| 1.3.2.4 | Number of Informal User groups of community who are SHG members | | | | |
| 1.3.2.5 | Number of Informal User groups of community who are not SHG members | | | | |

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|-------|--|-----|-----|-----|--------|
| 1.4 | Geographical outreach: Please provide the details in the manner mentioned below(প্রকল্পের অন্তর্গত ভৌগলিক সীমারেখা) | No. | | | |
| 1.4.1 | Revenue Villages(রেভিনিউ ভিলেজের সংখ্যা) | 814 | 814 | 814 | 814 |
| 1.4.2 | No. of Gram Panchayats গ্রাম পঞ্চায়েতের সংখ্যা) | 50 | 50 | 50 | 50 |
| 1.4.3 | Number of Blocks(ব্লকের সংখ্যা) | 11 | 11 | 11 | 11 |
| 1.4.4 | Number of Districts(জিলার সংখ্যা) | 5 | 5 | 5 | 5 |
| 1.5 | Farm land covered (প্রকল্পের অন্তর্গত কৃষি জমির পরিমাণ) | | | | |
| 1.5.1 | Own land (নিজ জমি) | | | | |
| 1.5.2 | Share Cropping/Lease land (লীজ জমি/ভাগ ছাস) | | | | |
| 1.5.3 | Irrigated land out of total land under intervention (সেচ জমির পরিমাণ) | | | | |
| 2 | Input | | | | |
| 2.1. | Capacity building: Please provide the informations in the manner mentioned below | | | | |
| 2.1.1 | No. of trainee days of Capacity building of Mahila Kisan | No. | | | 118500 |
| 2.1.2 | No. of trainee days of Capacity building of Community Para Professionals | No. | | | 12605 |
| 2.1.3 | No. of trainee days of Capacity Building of Community Resource persons | No. | | | 10873 |
| 2.2 | Finance invested/leveraged-break up source wise (in lakh) | | | | |
| 2.2.1 | Communities own resources | | | | |
| 2.2.2 | Grants from MKSP | | | | |
| 2.2.3 | Government grants/subsidies other than MKSP (specify) | | | | |
| 2.2.4 | PIA own fund | | | | |
| 2.2.5 | Grants from donors | | | | |
| 2.2.6 | Credit from SHGs | | | | |
| 2.2.7 | Credit from banks | | | | |
| 2.2.8 | Credit from other source-bank interest | | | | |
| 2.2.9 | Fund leveraged from any other government programme (MGNREGA/RKVY) | | | | |
| 2.3 | Finance used as: | | | | |
| 2.3.1 | Working capital | | | | |
| 2.3.2 | Capital investment at individual level | | | | |
| 2.3.3 | Capital investment for common infrastructure | | | | |
| 2.3.4 | Capacity building of Community Resource Persons | | | | |
| 2.3.5 | Capacity building of Community Professionals | | | | |

| | | | | | |
|-------|---|--|--|--|--|
| 2.3.6 | Capacity building of beneficiaries/target women | | | | |
| | Physical assets created(to be defined by PIA as provided in profile) | | | | |
| | E>G: Plantations | | | | |
| | | | | | |
| 3 | Output through PIA's MKSP contributions | | | | |
| 3.1.1 | Total volume of crop output | | | | |
| 3.1.2 | Gross output of the livelihood interventions in lakh | | | | |
| 3.1.3 | Planned increase in productivity per Ha.(from ..to.. | | | | |
| | Benchmark productivity level per Ha | | | | |
| | Percentage of families meeting benchmark yield | | | | |
| | | | | | |
| | <i>Proportion of Families having Income Range from interventions under MKSP: Please provide information in the manner mentioned below</i> | | | | |
| | < Rs.7500 | | | | |
| | Rs 7501-10000 | | | | |
| | Rs.10001-15000 | | | | |
| | more than Rs.15000 | | | | |
| | Average additional foodgrains per family | | | | |
| | Food Sufficiency | | | | |
| | less than 6 months | | | | |
| | 7-9 months | | | | |
| | 9-12 month | | | | |
| | > 12 months | | | | |
| | | | | | |
| | Human Resource Development | | | | |
| | Community Resource Persons groomed | | | | |
| | Women | | | | |
| | Men | | | | |
| | Community Professionals | | | | |
| | Women | | | | |
| | Men | | | | |
| | | | | | |
| | Community Farm Service Providers/ Entrepreneurs groomed | | | | |
| | Women | | | | |
| | Men | | | | |
| | | | | | |
| | Technical specialised trained on NPM/Organic/Evergreen / Sustainable Farming | | | | |
| | | | | | |
| | Marketing initiatives | | | | |
| | No. of crops marketed through collective marketing | | | | |
| | No. of women benefitted through collective marketing | | | | |
| | Total volume of crop market | | | | |
| | Total value of crop marketed | | | | |
| | Incremental benefit per qtl through marketing | | | | |
| | Value addition activities taken up | | | | |

| | | | | | |
|--|---|--|--|--|--|
| | Net amount of value addition | | | | |
| | Woan/man days created through value addition | | | | |
| | | | | | |
| | Fund Handling: not required if PIA is a community organisation | | | | |
| | Payment made through community organisations | | | | |
| | Payment made directly by the PIA | | | | |

PIA - LOKA KALYAN PARISHAD

Financial summary for Review at the end of Q4 (1st Jan'16 to 31st Mar'16)

| | Total amount received till March 2015 | Expenditure till 31st Mar'15 | Closing Balance (as on 31st Mar 2015) | Opening balance (as on 1st Jan' 2016) | Receipts in the current quarter (1st. Jan 2016. to Mar' 2016) | Expenditure in the current quarter (Jan' 2016 to Mar' 2016) | Closing Balance as on 31st Mar'16 |
|---|---------------------------------------|------------------------------|---------------------------------------|---------------------------------------|---|---|-----------------------------------|
| Central share | 25,215,750 | 24,988,496 | 227,254 | 39,502,533 | - | 6,061,520 | 33,441,013 |
| State share | 8,405,250 | 8,329,499 | 75,751 | 232,318 | 16,592,000 | 1,986,170 | 14,838,148 |
| Beneficiary contribution | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PIA contribution | 444000(13-14) & 345000(14-15) | 0 | 0 | 0 | 0 | 0 | 0 |
| Others(Pls. specify) Bank Interest | 627,057 | | | 277,744 | 970 | 0 | 278,714 |
| Total | 34,248,057 | 33,317,995 | 303,005 | 40,012,595 | 16,592,970 | 8,047,690 | 48,557,875 |