

Name of PIA	Loka Kalyan Parishad, 28/8, Library Road, Kolkata-26					
Project Title	Strengthening Livelihood of Women in Agriculture through Natural Resource Management					
Registration of PIA	S/19888 of 10-05-1977 under Societies Registration Act 1961					
Date of fund release	1st installment 07.05.2013					
Reporting Period	April'2016-June'2016					
	Content	Target	UoM(Unit of measurement)	Cumulative	Achievement in the	Achievement till date (C=A+B)
1.Outreach						
1.1	No. of women farmers trained on MKSP protocols (Castewise): Please Provide total no. and breakup as mentioned below	60000	No. of MK	51088	5515	56603
1.1.1	ST		No. of MK	9195	992	10187
1.1.2	SC		No. of MK	16501	1781	18282
1.1.3	OBCs		No. of MK	4853	524	5377
1.1.4	Others		No. of MK	22539	2218	24757
1.2	No. of women farmers trained on MKSP protocols (landholdingwise): Please Provide total no. and breakup as	60000	No. of MK	51088	5515	56603
1.2.1	Landless		No. of MK	46234	4991	51225
1.2.2	Marginal		No. of MK	4138	447	4585
1.2.3	Small		No. of MK	664	71	735
1.3	No. of women farmers trained : SHG membership	60000	No. of MK	51088	5515	56603
1.3.1	Existing member of SHG		No. of MK	51088	0	51088
1.3.2	New member brought under the fold		No. of MK	0	5515	5515
1.3.3	Not a member of SHG		No. of MK	0	0	0
1.3	Community Institutions (Please provide data in the manner mentioned below)					
1.3.1.1	No. of SHGs covered	6000	No. of SHG	5186	320	5506
1.3.1.2	No. of Village level Federations covered(Sansad based	655		655	0	655
1.3.1.3	No. of Cluster Level	50		50	0	50
1.3.1.8	No. of Block level Federations covered	11		4	0	4
1.3.2	Livelihood groups					
1.3.2.1	Number of Informal User groups formed			0	0	0
	Number of user group fedated			0	0	0
1.3.2.2	Number of Formally Registered Producer's Organisations formed			0	0	0
	Number of Informal User groups of community who are SHG members	100	No. of producer group (Potential)	90	13	103
1.3.2.3	Number of Informal User groups of community who are not SHG members			0	0	0
1.4	Geographical outreach: Please provide the details in the manner mentioned below					

1.4.1	Revenue Villages	814		814		814
1.4.2	No. of Gram Panchayats	50		50		50
1.4.3	Number of Blocks	11		11		11
1.4.4	Number of Districts(জিলার সংখ্যা)	5		5		5
1.5	<b>Farm land covered</b>	<b>14000</b>	<b>ha</b>	12344.866	1280.0664	13624.9325
1.5.1	Own land		<b>ha</b>	10880.699	744.8628	11625.5618
1.5.2	Share Cropping/Lease land		<b>ha</b>	1464.067	535.2036	1999.2706
1.5.3	Irrigated land out of total land under intervention		<b>ha</b>	9720.8	787.2	10508
2	<b>Input</b>					
2.1.	<b>Capacity building: Please provide the informations in the manner mentioned below</b>					
2.1.1	No. of trainee days of Capacity building of Mahila Kisan			216063	19562	235625
2.1.2	No. of trainee days of Capacity building of Community Para Professionals			15436	2544	17980
2.1.3	No. of trainee days of Capacity Building of Community Resource persons			15506	4785	20291
2.2	<b>Finance invested/leveraged-break up source wise (in lakh)</b>					
2.2.1	Communities own resources					
2.2.2	Grants from MKSP			100813000	0	100813000
2.2.3	Government grants/subsidies other than MKSP (specify)			NA	NA	NA
2.2.4	PIA own fund			789000	0	789000
2.2.5	Grants from donors					
2.2.6	Credit from SHGs			NA	NA	NA
2.2.7	Credit from banks			NA	NA	NA
2.2.8	Credit from other source-bank interest			1916727	0	1916727
2.2.9	Fund leveraged from any other government programme (MGNREGA/RKVY)					
	Agriculture Dept, Govt. of W.B					704000
	Horticulture Dept., Govt. of W.B					1597075
	MGNREGA CFT					6813165
2.3	<b>Finance used as:</b>					
2.3.1	Working capital		<b>Rs.</b>			
2.3.2	Capital investment at individual level		<b>Rs.</b>			
2.3.3	Capital investment for common infrastructure		<b>Rs.</b>	15000	1116500	1131500
2.3.4	Capacity building of Community Resource Persons		<b>Rs.</b>	8110267	934112	9044379
2.3.5	Capacity building of Community Professionals		<b>Rs.</b>	2500621	385250	2885871
2.3.6	Capacity building of beneficiaries/target women		<b>Rs.</b>	44385164	756669	45141833
2.4	<b>Physical assets created(to be defined by PIA as provided in profile)</b>					
	<b>Group Grain bank</b>		<b>No.</b>	968	0	968
	<b>Group/individual Seed Bank</b>		<b>No.</b>	4396	0	4396
	<b>Agro forestry(trees planted)</b>		<b>No.</b>	170885	95184	266069
	<b>No. of Animals: Cow, goat, pig etc.</b>		<b>No.</b>	87926	4116	92042

	<b>No. of Animals:Chick</b>		<b>No.</b>	106429	5773	112202
	<b>No. of Animals:Duck</b>		<b>No.</b>	55748	2899	58647
	Grain in Grain bank		<b>Qtl</b>			
	Bio Compost(Qtl)		<b>Qtl</b>	79009.1	3585	82642.1
	Vermi compost(Qtl)		<b>Qtl</b>	25773	924	26704

	Bio Pesticides (Ltr)		Ltr	4202	710	5107
3	<b>Output through PIA's MKSP contributions</b>					
3.1.1	Total volume of crop output		Qtl	1865565	122715.898	1988371.372
	Paddy		Qtl	1155993	106887.69	1262880.441
	Wheat		Qtl	174857.1	0	174857.147
	Pulses		Qtl	52917.86	10155.1769	63073.03385
	Oilseeds		Qtl	41623.82	5111.3482	46735.1682
	Vegetable		Qtl	440263.9	561.6828	440825.5818
3.1.2	<b>Gross output of the livelihood interventions in lakh</b>		Rs.	3.856E+09	257193825	4112848353
	Paddy		Rs.	1.387E+09	128265228	1515456529
	Wheat		Rs.	349714294	0	349714294
	Pulses		Rs.	423342856	81241414.8	504584270.8
	Oilseeds		Rs.	374614380	46002133.8	420616513.8
	Vegetable		Rs.	1.321E+09	1685048.4	1322476745
3.1.3	<b>Planned increase in productivity per Ha.(from ..to..)(%)</b>					40%
	Paddy					40(%)
	Wheat					26(%)
	Pulses					46(%)
	Oilseeds					46(%)
	Vegetable					42(%)
3.1.4	<b>Benchmark productivity level</b>					
	Paddy					40
	Wheat					25
	Pulses					8.75
	Oilseeds					12.5
	Vegetable					50
3.3..2	<i>Proportion of Families having Income Range from interventions under MKSP: Please provide information in the manner</i>					
	<Rs.7500		% of MK	16.15%	5%	5%
	Rs.7500 -10000			6.02%	1%	1%
	Rs.10001-15000			8.81%	2%	2%
	more than Rs.15000			69.02%	92%	92%
3.4.1	<b>Average additional foodgrains per family</b>					
3.4.2	<b>Food Sufficiency</b>					
3.4.2.1	less than 6 months					
3.4.2.2	7-9 months					
3.4.2.3	9-12 month					8%
3.4.2.4	> 12 months					92%
3.5	<b>Human Resource Development</b>					
3.5.1	<b>Community Resource Persons groomed</b>			190	10	200
	Women			188	9	197
	Men			2	1	3
3.5.2	<b>Community Professionals &amp; Pashu Sakhis</b>			206	30	236
3.5.2.1	Women			198	28	226
3.5.2.2	Men			8	2	10

3.5.3	<b>Community Farm Service Providers/ Entrepreneurs groomed</b>					
3.5.3.1	Women					
3.5.3.2	Men					
3.5.3.3	Technical specialised trained on NPM/Organic/Evergreen / Sustainable Farming		<b>No. of MK</b>		120	587
3.6	<b>Marketing initiatives</b>					
3.6.1	No. of crops marketed through collective marketing			0	6	6
3.6.2	No. of women benefitted through collective marketing		<b>No. of MK</b>	798	120	918
3.6.3	Total volume of crop market		<b>Qtl</b>	52920	683	53603
3.6.4	Total value of crop marketed		<b>Rs.</b>	105440000	13045400	118485400
3.6.5	Incremental benefit per qtl through marketing					
3.6.6	Value addition activities taken up			on going		
3.6.7	Net amount of value addition					
3.6.8	Woman/man days created through value addition					
3.7	<b>Fund Handling: not required if PIA is a community organisation</b>					
3.7.1	Payment made through community organisations					16012773
3.7.2	Payment made directly by the PIA					43461875