

| Financial Reporting Format for MKSP Projects          |                              |                                      |                                              |            |                                    |             |  |
|-------------------------------------------------------|------------------------------|--------------------------------------|----------------------------------------------|------------|------------------------------------|-------------|--|
| Name of PIA                                           |                              | Loka Kalyan Parishad                 |                                              |            |                                    |             |  |
| Project Title                                         |                              | Mahila Kisan Sasaktikaran Pariyojana |                                              |            |                                    |             |  |
| Date of Fund Release                                  |                              | 7-May-13                             |                                              |            |                                    |             |  |
| Project Budget                                        |                              | 13.51 crore                          |                                              |            |                                    |             |  |
| Financial Progress for the quarter ending _30.06.2013 |                              |                                      |                                              |            |                                    |             |  |
| Format 1.1: Summary Financial Progress                |                              |                                      |                                              |            |                                    |             |  |
|                                                       | Opening Balance (Rs)         |                                      |                                              |            |                                    |             |  |
| MKSP(INR)                                             | State(INR)                   | Beneficiaries contribution(INR)      | PIA(INR)                                     | Other(INR) | Bank Interest(INR)                 | Total (INR) |  |
| 1,050,000                                             | -                            | -                                    | -                                            | -          |                                    | 1,050,000   |  |
| -                                                     | -                            | -                                    | -                                            | -          |                                    | -           |  |
| -                                                     | -                            | -                                    | -                                            | -          |                                    | -           |  |
| Receipts during Reporting Period                      |                              |                                      |                                              |            |                                    |             |  |
| MKSP                                                  | State                        | Beneficiaries contribution           | PIA                                          | Other      | Bank Interest(INR)                 | Total (INR) |  |
| 1,050,000                                             | -                            | -                                    | -                                            | -          | 2,802                              | 1,052,802   |  |
|                                                       |                              |                                      |                                              |            |                                    |             |  |
|                                                       |                              |                                      |                                              |            |                                    |             |  |
| Total Funds Available (Rs)                            |                              |                                      |                                              |            |                                    |             |  |
| MKSP (Central Govt)                                   | State                        | Beneficiaries contribution           | PIA                                          | Other      |                                    | Total       |  |
|                                                       | -                            | -                                    | -                                            | -          |                                    | -           |  |
|                                                       |                              |                                      |                                              |            |                                    |             |  |
| 101,300,000                                           | 33,184,000                   |                                      | 616,000                                      |            |                                    | 135,100,000 |  |
|                                                       |                              |                                      |                                              |            |                                    |             |  |
|                                                       | Total Expenditure (Rs)       |                                      |                                              |            |                                    |             |  |
|                                                       |                              | Exp upto last quarter                | Exp during the quarter (April-June,13) (INR) | Total(INR) | % age expd to total available fund |             |  |
|                                                       | MKSP                         | -                                    |                                              |            |                                    |             |  |
|                                                       | Other Sources                | -                                    |                                              |            |                                    |             |  |
|                                                       | Total                        | -                                    | 1,026,806                                    | 1,026,806  | 97.53                              |             |  |
|                                                       |                              |                                      |                                              |            |                                    |             |  |
|                                                       | Balance Untuilsed Funds (Rs) |                                      |                                              |            |                                    |             |  |
|                                                       |                              |                                      |                                              |            |                                    |             |  |
|                                                       | MKSP                         | -                                    | 25,996.00                                    | 25,996.00  | -                                  |             |  |
|                                                       | Other Sources                | -                                    | -                                            | -          | -                                  |             |  |
|                                                       | Total                        | -                                    | 25,996                                       | 25,996     | -                                  |             |  |