

	Name of PIA	Loka Kalyan Parishad, 28/8, Library Road, Kolkata-26								
	Project Title	Strengthening Livelihood of Women in Agriculture through Natural Resource Management								
	Registration of PIA		S/19888 of 10-05-1977 under Societies Registration Act 1961							
	Date of fund release		1st installment 07.05.2013							
	Reporting Period		Oct'2015-Dec'2015							
	Parameters	UoM(U nit of measur ement) exampl es given	Total target as per the Sanction order (X)	Plan for the given Financial Year (Y)	Cumulative achievement till last reporting quarter (A)	Achieveme nt in the current reporting quarter (B)	Achievement till date (C=A+B)	% achievement of annual target AT=(C/Y)*100	% achievement of the total target TT=(C/X)*100	Remarks
<b>1.Outreach</b>										
1.1	<b>Geographical outreach: Please provide the details in the manner mentioned below</b>	No.						#DIV/0!	#DIV/0!	
1.1.1	Revenue Villages		814	814	814		814	100	100	
1.1.2	No. of Gram Panchayats		50		50		50	#DIV/0!	100	
1.1.3	Number of Blocks		11		11		11	#DIV/0!	100	
1.1.4	Number of Districts		5		5		5	#DIV/0!	100	
1.2	<b>No. of Mahila Kisan covered (Castewise): Please</b>	No.	60000	20000	54990	203	55193	274.95	91.65	
1.2.1	<b>ST</b>				9767	14	9781	#DIV/0!	#DIV/0!	
1.2.2	<b>SC</b>				17833	75	17908	#DIV/0!	#DIV/0!	
1.2.3	<b>OBC</b>				5253	3	5256	#DIV/0!	#DIV/0!	
1.2.4	<b>Minorities</b>				15692	91	15783	#DIV/0!	#DIV/0!	
1.3	<b>No. of Women farmers covered under NRLM</b>	No.	60000	20000	49250	160	49410	246.25	82.08333333	
1.3.1	<b>ST</b>				9542	28	9570	#DIV/0!	#DIV/0!	
1.3.2	<b>SC</b>				15760	52	15812	#DIV/0!	#DIV/0!	
1.3.3	<b>OBC</b>				10750	15	10765	#DIV/0!	#DIV/0!	
1.3.4	<b>Minorities</b>				7100	45	7145	#DIV/0!	#DIV/0!	
1.4	<b>Interventions at the level of Community Institutions (Please provide data in the manner mentioned below)</b>								#DIV/0!	
1.4.1	No. of SHGs covered		6000	2000	5147	25	5172	257.35	85.78333333	
1.4.2	No. of Village level Federations covered(Sansad based)				655	0	655	#DIV/0!	#DIV/0!	
1.4.3	No. of Cluster Level/Block level Federations covered				4	0	4	#DIV/0!	#DIV/0!	
1.5	<b>Livelihood groups: Please give the total no. of Livelihood groups formed and the breakup in the manner mentioned below</b>	No.			90		90	#DIV/0!	#DIV/0!	Group formed but not registered
1.5.1	Number of village level Producers'/Collectors' Groups formed							#DIV/0!	#DIV/0!	
1.5.3	Number of Producer Organisations registered (Give the details with Year of Registration in annexure)							#DIV/0!	#DIV/0!	
1.5.4	Number of SHG members who are part of Producer's/Collector's groups (Please don't double count members)				964		964	#DIV/0!	#DIV/0!	
<b>2. Landholding under Sustainable Practices</b>										

	<b>Total Agricultural area of Women Farmers in the area of operations (Gross cropped area): Owned land+leased/sharecropped land Please give the total area and the breakup as mentioned below</b>	acre			11188.7651	606.5	11795.2651	#REF!	#REF!	
2.1	Gross cropped area in acres under Sustainable Agriculture of MKSP owned by Mahila Kisan				10084.694	534.5	10619.194	#REF!	#REF!	
1.2	Total agricultural land under Share cropping / lease by the Women Farmers covered under MKSP				1103.971	72	1175.971	#REF!	#REF!	
<b>3. Inputs</b>										
<b>3.1 Input: Training and Capacity Building</b>										
3.1.1	<b>No. of women farmers trained on MKSP protocols (Castewise): Please Provide total no. and breakup as mentioned below</b>	No.			45144	274	45418	#DIV/0!	#DIV/0!	
3.1.1.1	<i>ST</i>				8095	48	8143	#DIV/0!	#DIV/0!	
3.1.1.2	<i>SC</i>				14483	89	14572	#DIV/0!	#DIV/0!	
3.1.1.3	<i>OBCs</i>				5137	26	5163	#DIV/0!	#DIV/0!	
3.1.1.4	<i>Minorities</i>				11367	78	11445	#DIV/0!	#DIV/0!	
3.1.2	<b>No. of trainings conducted under MKSP: For Mahila Kisan</b>	No.			3693	246	3939	#DIV/0!	#DIV/0!	
3.1.2.1	Sustainable Agriculture				2496	200	2696	#DIV/0!	#DIV/0!	
3.1.2.2	NTFP activity							#DIV/0!	#DIV/0!	
3.1.2.3	Livestock activity				1197	46	1243	#REF!	#REF!	

3.1.3	<b>No. of Trainings conducted under MKSP: For Community Professionals/Para-professionals/Pashu Sakhis</b>	No.			430	96	526	#DIV/0!	#DIV/0!	
3.1.3.1	Sustainable Agriculture				304	77	381	#DIV/0!	#DIV/0!	
3.1.3.2	NTFP activity							#DIV/0!	#DIV/0!	
3.1.3.3	Livestock activity				126	19	145	#DIV/0!	#DIV/0!	
3.1.4	<b>No. of Trainings under MKSP: For Field Functionaries/Field staffs</b>	No.						#DIV/0!	#DIV/0!	
3.1.4.1	Sustainable Agriculture				193	5	198	#DIV/0!	#DIV/0!	
3.1.4.2	NTFP activity							#DIV/0!	#DIV/0!	
3.1.4.3	Livestock activity				60	5	65	#DIV/0!	#DIV/0!	
3.1.5	<b>Capacity building: Please provide the informations in the manner mentioned below</b>							#DIV/0!	#DIV/0!	
3.1.5.1	No. of trainee days of Capacity building of Mahila Kisan	No.			107546	10954	118500	#DIV/0!	#DIV/0!	
3.1.5.2	No. of trainee days of Capacity building of Community Para Professionals	No.			12501	104	12605	#DIV/0!	#DIV/0!	
3.1.5.3	No. of trainee days of Capacity Building of Community Resource persons	No.			10601	272	10873	#DIV/0!	#DIV/0!	
3.1.5.4	No. of Value chain studies completed	Nos.								
<b>3.2 Input: Infrastructure and Marketing fund</b>								#DIV/0!	#DIV/0!	
	"Infrastructure & Marketing Fund" for MKSP Funding used as : (Rs. Lakh): Please provide the total fund here utilized and the break up of the funds as mentioned below									
3.2.1	No. of CFCs developed	No.						#DIV/0!	#DIV/0!	
3.2.2	capital investment for common infrastructure/CFC	Rs						#DIV/0!	#DIV/0!	
3.3	<b>Physical Assets Created through leveraged funds (to be defined by PIA as provided in Profile): Please define the physical assets created and the value of investment against each of the assets</b>							#DIV/0!	#DIV/0!	
3.3.1	Group Grain bank				943	25	968	#DIV/0!	#DIV/0!	
3.3.2	Group/individual Seed Bank				4396	0	4396	#DIV/0!	#DIV/0!	551 group based seed bank
3.3.3	Agro forestry(trees planted)				148896	21989	170885	#DIV/0!	#DIV/0!	
3.3.4	No. of Animals: Cow, goat, pig etc.				57487	30439	87926	#DIV/0!	#DIV/0!	
3.3.5	No. of Animals:Chick				80795	25634	106429			
3.3.6	No. of Animals:Duck				45534	10214	55748	#DIV/0!	#DIV/0!	
<b>4. Output</b>										
	<i>Please provide informations in the manner mentioned below, along with the relevant evidences in the annexure</i>									
4.1	Crop output for the Women Farmers covered under MKSP (Please provide the average yield of each crop, in the manner mentioned below)	Qtls.						#DIV/0!	#DIV/0!	Avrg. Yield/acre(Qtl)
	Paddy	Qtls.					689905.206	#REF!	#REF!	19
	Wheat	Qtls.					148468	#REF!	#REF!	16
	Pulses	Qtls.					47561	#REF!	#REF!	4
	Oilseeds	Qtls.					29373.2908	#REF!	#REF!	0.475161381
		Qtls.						#REF!	#REF!	
4.2	No. of women farmers involved in Kitchen garden activities	No.			34247	4477	38724	#DIV/0!	#DIV/0!	
	ST	No.			6160	784	6944	#DIV/0!	#DIV/0!	

	SC	No.			11085	1452	12537	#DIV/0!	#DIV/0!	
	Minority	No.			9657	1280	10937	#DIV/0!	#DIV/0!	
4.3	Increase in NTFP collection for Women Farmers covered under MKSP	Qtls.						#DIV/0!	#DIV/0!	
	Tree 1	Qtls.						#DIV/0!	#DIV/0!	
	Tree 2	Qtls.						#DIV/0!	#DIV/0!	
	Tree 3	Qtls.						#DIV/0!	#DIV/0!	
<b>4A Output: Increase in Income and Food security</b>										
4A.1	<i>Proportion of Families having Income Range from interventions under MKSP: Please provide information in the manner mentioned below</i>									
4A.1.1	< Rs.7500						16.15%	#DIV/0!	#DIV/0!	
4A.1.2	Rs 7501-10000						6.02%	#DIV/0!	#DIV/0!	
4A.1.3	Rs.10001-15000						8.81%	#DIV/0!	#DIV/0!	
4A.1.4	more than Rs.15000						69.02%	#DIV/0!	#DIV/0!	
4A.2	<b>Average additional foodgrains per family</b>									
4A.2.1	<b>Food Sufficiency</b>									
4A.2.1.1	less than 6 months							#DIV/0!	#DIV/0!	
4A.2.1.2	7-9 months							#DIV/0!	#DIV/0!	
4A.2.1.3	9-12 month							#DIV/0!	#DIV/0!	
4A.2.1.4	> 12 months							#DIV/0!	#DIV/0!	
<b>4B Output: Creation of Social Capital</b>										
4B.1	<b>Social Capital Development</b>						0	#DIV/0!	#DIV/0!	
4B.1.1	<i>Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP: Please provide the total no. here and the breakup under each subhead in the annexure</i>	no.					118	#DIV/0!	#DIV/0!	
4B.1.2	Community Para Professionals/Pashu Sakhis: Please provide the informations in the manner mentioned below						78	#DIV/0!	#DIV/0!	

## Summary sheet: Physical Progress

<i>Sl. No.</i>	<i>Particulars</i>	<i>Cumulative progress at the end of current quarter</i>	<i>% achievement of annual target</i>	<i>% achievement of overall target</i>
	<b>No. of Revenue villages covered</b>	<b>814</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
1	Total No. of Mahila Kisan Covered	54990	274.95	91.65
2	No. of Mahila Kisan in NRLM compliant SHGs	49250	246.25	82.08333333
3	Total area brought under Sustainable agriculture practices (acres)	0	246.25	82.08333333
4	No. of Mahila Kisan trained under MKSP	45418	#DIV/0!	#DIV/0!
5	Livelihood groups formed	90	#DIV/0!	#DIV/0!
6	No. of trainee days for Mahila Kisan	118500	#DIV/0!	#DIV/0!
7	No. of trainee days for Community Resouce Presons	10873	#DIV/0!	#DIV/0!
8	No. of trainee days for Community Para-professionals/Pashu Sakhis	12605	#DIV/0!	#DIV/0!
9	No.of CRPs trained and deployed	0	#DIV/0!	#DIV/0!
10	No. of Pashu Sakhis trained and Deployed	0	#DIV/0!	#DIV/0!
11	Increase in crop output for the Women Farmers covered under MKSP	0	#DIV/0!	#DIV/0!
12	Incremental increase in NTFP collection for Women Farmers covered under MKSP	0	#DIV/0!	#DIV/0!

## PIA - LOKA KALYAN PARISHAD

Financial summary for Review at the end of Q2 (1st Oct'15 to 31st Dec'15)							
	Total amount received till March 2015	Expenditure till 31st Mar'15	Closing Balance (as on 31st Mar 2015)	Opening balance (as on 1st Oct' 2015)	Receipts in the current quarter (1st. Oct 2015. to Dec' 2015)	Expenditure in the current quarter (Oct' 2015 to Dec' 2015)	Closing Balance as on 31st Dec'15
Central share	25,215,750	24,988,496	227,254	620,721	50,600,000	11,718,188	39,502,533
State share	8,405,250	8,329,499	75,751	232,318	-		232,318
Beneficiary contribution	0	0	0	0	0	0	0
PIA contribution	0	0	0	0	0	0	0
Others(Pls. specify) Bank Interest	627,057			47,847	229,897	0	277,744
<b>Total</b>	<b>34,248,057</b>	<b>33,317,995</b>	<b>303,005</b>	<b>900,886</b>	<b>50,829,897</b>	<b>11,718,188</b>	<b>40,012,595</b>

LKP Ledger Heads ( As per the approval of PAC)		Total funds enmarked as per approved budget for	Total expenditure till the end of	Opening balance for the given reporting	Expenditure in the current	Total Expenditure	Balance unutilized funds at the	Expenses % on Total Amount of Budget
1	Project Inception	309,500	456,435	(146,935)		456,435	(146,935)	0.34
				-			-	
2	Institution Building	16,134,320	16,699,791	(565,471)	2,329,331	19,029,122	(2,894,802)	14.09
			-	-		-	-	
3	Capacity Building	60,292,680	4,693,697	55,598,983	5,906,672	10,600,369	49,692,311	7.85
4	Community Investment Support	50,400,000	7,616,719	42,783,281	2,359,221	9,975,940	40,424,060	7.38
				-			-	
5	Knowledge Management	577,500	34,638	542,862		34,638	542,862	0.03
			-	-	-	-	-	
6	Monitoring & Evaluation	631,000	804,131	(173,131)		804,131	(173,131)	0.60
7	Administration Expenditure (Maximum 5% of total project cost)	6,755,000	3,287,193	3,467,807	1,122,964	4,410,157	2,344,843	3.26
		135,100,000	33,592,604	101,507,396	11,718,188	45,310,792	89,789,208	66.46