

Name of PIA
Registration No. of PIA

Project Title
Date of PAC approval
Date of Fund release

Reporting Period

Loka Kalyan Parishad			
WOMEN IN AGRICULTURE – STRENGTHENING LIVELIHOOD THOROUGH NATURAL RESOURCE MANAGEMENT.			
12th July, 2012 1st installment 07.05.2013, 2nd installment 18.07.2013			
From	October, 2013	To	15th December, 2013

	Parameters	UoM(Unit of measurement)examples given	Cumulative Target upto the end of previous quarter since inception of project (A')	Progress upto previous reporting period (Up to end of previous quarter since inception of project) (A)	% target achievement till the previous quarter end, since inception	Target for the current quarter (B')	Current Period (progress for the reporting or current quarter) (B)	% target achievement in the current quarter	Cumulative target till the end of reporting/currently ended quarter (A'+B')	Progress Up to end of reporting period (cumulative till the end of reporting/currently ended quarter) (A)+(B)	% achievement of the target [(A+B/A'+B')*100]
I.Outreach									0	0	
	No. of Mahila Kisan covered (Castewise): Please give total no. here and the break up below	No.	18000	18772	104.288889	2000	2237	111.85	20000	21009	105.045
	ST		6000	4801	80.0166667	350	468	133.714286	6350	5269	82.97637795
	SC		5000	5068	101.36	550	600	109.090909	5550	5668	102.1261261
	OBC		3500	1502	42.9142857	400	419	104.75	3900	1921	49.25641026
	Minorities		2300	5144	223.652174	700	750	107.142857	3000	5894	196.4666667
1.1	No. of women farmers trained on atleast one activity covered under MKSP(Castewise): Please Provide total no. and breakup as mentioned below	No.	15000	14770	98.4666667	2500	3100	124	17500	17870	102.1142857
1.1.1	ST		3900	3840	98.4615385	500	700	140	4400	4540	103.1818182
1.1.2	SC		4050	3988	98.4691358	500	600	120	4550	4588	100.8351648
1.1.3	OBCs		1200	1182	98.5	500	600	120	1700	1782	104.8235294
1.1.4	Minorities		4350	4282	98.4367816	1000	1200	120	5350	5482	102.4672897
1.2	No. of women farmers trained in atleast one activity covered under MKSP (As per the size of Landholding): Please provide total no. and break up as mentioned below	No.	15000	14770	98.4666667	2000	2250	112.5	17000	17020	100.1176471
1.2.1	landless		8000	8419	105.2375	750	1000	133.333333	8750	9419	107.6457143
1.2.2	Marginal Farmers		4000	6056	151.4	425	525	123.529412	4425	6581	148.7231638
1.2.3	Small Farmers		2000	295	14.75	625	625	100	2625	920	35.04761905
1.2.4	Others		1000	0	0	0	100	#DIV/0!	1000	100	10
1.3	No. of women farmers within SHGs trained in at least one of the activities covered. Give Total No. (Provide Breakup in the annexure)	No.	15000	14770	98.4666667	2500	3100	124	17500	17870	102.1142857
1.3.1	Sustainable Agriculture		15000	14770	98.4666667	2500	3100	124	17500	17870	102.1142857
1.3.2	NTFP activity				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.3.3	Livestock activity (Group based)		210	0	0	210	746	355.238095	420	746	177.6190476
1.4	Interventions at the level of Community Institutions (Please provide data in the manner mentioned below)				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.4.1	Number of SHGs intervened		1800	1877	104.277778	200	215	107.5	2000	2092	104.6
1.4.2	Number of Clusters of SHGs intervened		42	44	104.761905	23	21	91.3043478	65	65	100
1.4.3	Number of Federations of SHGs intervened		7	2	28.5714286	1	1	100	8	3	37.5
1.4.4	No. of SHGs covered		1500	2175	145	450	394	87.5555556	1950	2569	131.7435897
1.4.5	No. of Village level Federations covered		40	43	107.5	28	33	117.857143	68	76	111.7647059
1.4.6	No. of Cluster Level/Block level Federations covered		7	2	28.5714286	1	1	100	8	3	37.5
1.4.7	% of the SHGs intervened covered	%			#DIV/0!		183.255814	#DIV/0!	0	183.255814	#DIV/0!
									0	0	
1.5	Livelihood groups: Please give the total no. of Livelihood groups formed and the breakup in the manner mentioned below	No.			#DIV/0!			#DIV/0!	0	0	#DIV/0!

	Parameters	UoM(Unit of measurem ent)examp les given	Cumulativ e Target upto the end of previous quarter since inception of project (A')	Progress upto previous reporting period (Up to end of previous quarter since inception of project) (A)	% target achievemen t till the previous quarter end, since inception	Target for the current quarter (B')	Current Period (progress for the reporting or current quarter) (B)	% target achieveme nt in the current quarter	Cumulativ e target till the end of reporting/c urrently ended quarter (A'+B')	Progress Up to end of reporting period (cumulative till the end of reporting/ currently ended quarter) (A)+(B)	% achievement of the target [(A+B/A'+B')*100]
1.5.1	Number of village level Producers'/Collectors' Groups formed				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.5.2	Number of Producer Groups/Collector's group federated to higher levels				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.5.3	Number of Producer Organisations registered (Give the details with Year of Registration in annexure)				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.5.4	Number of SHG members who are part of Producer's/Collector's groups (Please don't double count members)				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.5.5	Number of SHG members who are not part of Producer's/Collector's Groups				#DIV/0!			#DIV/0!	0	0	#DIV/0!
								#DIV/0!	0	0	#DIV/0!
1.6	Geographical coverage: Please provide the details in the manner mentioned below	No.						#DIV/0!	0	0	#DIV/0!
1.6.1	Hamlets/ Habitations				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.6.2	Revenue Villages		814	711	87.3464373	0	103	#DIV/0!	814	814	100
1.6.3	No. of Gram Panchayats		42	43	102.380952	0	7	#DIV/0!	42	50	119.047619
1.6.4	Number of Blocks		11	7	63.6363636	0	4	#DIV/0!	11	11	100
1.6.5	Number of Districts		5	5	100	0	0	#DIV/0!	5	5	100
									0	0	
1.7	Total Agricultural area of Women Farmers in the area of operations (Net cropped area): Please give the total area and the breakup as mentioned below	acre			#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.7.1	Total land owned by the Women Farmers covered under MKSP			5409.36	#DIV/0!		600	#DIV/0!	0	6009.36	#DIV/0!
1.7.2	Total agricultural land under Share cropping / lease by the Women Farmers covered under MKSP			30.1	#DIV/0!		76	#DIV/0!	0	106.1	#DIV/0!
1.7.3	Total irrigated area out of the total agricultural area of Women Farmers in the area of operations of PIA under MKSP				#DIV/0!			#DIV/0!	0	0	#DIV/0!
									0	0	
2. Input:									0	0	
2.1	Capacity building: Please provide the informations in the manner mentioned below								0	0	
2.1.1	No. of training modules developed for SHG members		20	22	110	10	8	80	30	30	100
2.1.2	No. of Modules of training completed with atleast 80% of the SHG members	No.	800	860	107.5	120	108	90	920	968	105.2173913
2.1.3	No. of Training modules developed for Community Resource Persons	No.	10	7	70	5	5	100	15	12	80
2.1.4	No. of modules of training completed with atleast 80% of the Community Resource persons	No.	100	72	72	25	22	88	125	94	75.2
2.1.5	No. of training modules developed for Community Para Professionals	No.	20	15	75	2	2	100	22	17	77.27272727
2.1.6	No. of Modules of training completed with atleast 80% of the Community Para Professionals	No.	50	25	50	15	12	80	65	37	56.92307692
2.1.7	No. of days of Capacity building of women farmers	No.	800	1700	212.5	210	253	120.47619	1010	1953	193.3663366
2.1.8	No. of days of Capacity building of Community Para Professionals	No.	9	21	233.333333	25	28	112	34	49	144.1176471
2.1.9	No. of days of Capacity Building of Community Resource persons	No.			#DIV/0!			#DIV/0!	0	0	#DIV/0!
									0	0	
2.2	Finances invested - breakup source wise (Rs. Lakh): Please provide the breakup in the manner mentioned below								0	0	
2.2.1	Communities Own Resources				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2.2	Grants under MKSP								0	0	
2.2.2.1	MoRD contribution				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2.2.2	Other sources (Please specify)				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2.4	Grants from Donors				#DIV/0!			#DIV/0!	0	0	#DIV/0!
									0	0	
2.3	Finances Leveraged- Breakup source wise (Rs. Lakhs): Please provide the break up in the manner mentioned below								0	0	
2.3.1	Credit leveraged from SHG Federations- Both Village Level and Cluster/Block Levels				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.3.2	Credit leveraged from Banks				#DIV/0!			#DIV/0!	0	0	#DIV/0!

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2.4	MKSP Funding used as : (Rs. Lakh): Please provide the total fund here utilized and the break up of the funds as mentioned below				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.4.1	capital investment for common infrastructure/CFC	lakhs	10	0.72	7.2			#DIV/0!	10	0.72	7.2
2.4.2	Capacity building of CRP		0.28	0.28	100			#DIV/0!	0.28	0.28	100
2.4.3	Capacity building of Community Para Professionals		0.29	0.29	100			#DIV/0!	0.29	0.29	100
2.4.4	Capacity building of target women farmers		0.83	0.218	26.2650602			#DIV/0!	0.83	0.218	26.26506024
									0	0	
2.5	Physical Assets Created through leveraged funds (to be defined by PIA as provided in Profile): Please define the physical assets created and the value of investment against each of the assets								0	0	
2.5.1	Asset 1				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.5.2	Asset 2				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.5.3	Asset 3				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.5.4	Asset 4				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.5.5	Asset 5				#DIV/0!			#DIV/0!	0	0	#DIV/0!
					#DIV/0!			#DIV/0!	0	0	#DIV/0!
					#DIV/0!			#DIV/0!	0	0	#DIV/0!
3. Output	Please provide informations in the manner mentioned below, along with the relevant evidences in the annexure								0	0	
3.1	Incremental increase in crop output for the Women Farmers covered under MKSP	Qtls.			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.2	Incremental increase in NTFP collection for Women Farmers covered under MKSP	Qtls.			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.3	Incremental increase in revenue generation for Women Farmers covered by MKSP under sustainable agriculture	Rs. Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.4	Incremental increase in revenue generation for Women Farmers covered by MKSP under NTFP activities	Rs. Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5	Incremental increase in revenue generation for Women Farmers covered by MKSP under Livestock activities	Rs. Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.6	Gross incremental revenue generation for the livelihood interventions in the area covered	Rs. Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.7	Gross incremental revenue generation from the Livelihood interventions per Women Farmer covered	Rs. Lakhs			#DIV/0!		0	#DIV/0!	0	0	#DIV/0!
3.8	Benckmark productivity level Per acre	Qtls.			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.9	% of families meeting benchmark yield	%			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.1	% increase in Land area covered under MKSP	%			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.11	% reduction in the cost of cultivation per acre	%			#DIV/0!			#DIV/0!	0	0	#DIV/0!
									0	0	
3.2	Proportion of Families having Income Range from intervention sunder MKSP: Please provide information in the manner mentioned below								0	0	
3.2.1	< Rs.7500				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.2.2	Rs 7501-10000				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.2.3	Rs.10001-15000				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.2.4	more than Rs.15000				#DIV/0!			#DIV/0!	0	0	#DIV/0!
									0	0	
3.3	Average additional foodgrains per family								0	0	
3.3.1	Food Sufficiency								0	0	
3.3.1.1	less than 6 months				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.3.1.2	7-9 months				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.3.1.3	9-12 month				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.3.1.4	> 12 months				#DIV/0!			#DIV/0!	0	0	#DIV/0!
									0	0	
3.4	Social Capital Development								0	0	
3.4.1	Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP/Livestock practices: Please provide the total no. here and the breakup under each subhead in the annexure	no.	100	72	72		15	#DIV/0!	100	87	87
3.4.2	Community Para Professionals: Please provide the informations in the manner mentioned below				#DIV/0!			#DIV/0!	0	0	#DIV/0!

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3.4.2.1	Women		100	72	72		15	#DIV/0!	100	87	87
3.4.2.2	Men		100	51	51	0	10	#DIV/0!	100	61	61
									0	0	
3.5	Marketing initiatives: Please provide the informations in the manner mentioned below and relevant evidence in the annexure								0	0	
3.5.1	Gross incremental revenue generation from all the crops/products marketed collectively	Rs. lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.2	Gross Incremental benefit per Women members involved in collective marketing	Rs Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.3	Net returns to the Producer Organizations from Collective marketing	Rs Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.4	Net returns to the Producer Organizations from Value addition	Rs Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.5	No. of women/men involved in Value addition by the Producers' organizations/NTFP collectives/Livestock related collectives	No.			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.6	Mandays/Womendays of work created as a result of value addition activity	No. of days			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.7	Total amount of wages paid to the workers involved in Value addition activity	Rs Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.6	Fund Handling- Not required If PIA is a community organization								0	0	
3.6.1	Payments made through community organizations	Rs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.6.2	Payments made directly by the PIA	Rs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
	Payments made directly by the PIA				#DIV/0!			#DIV/0!	0	0	#DIV/0!

Summary sheet: Physical Progress

<i>Sl. No.</i>	<i>Particulars</i>	<i>% achievement of target for the current quarter</i>	<i>% achievement of overall target</i>
1	Total No. of Mahila Kisan Covered	111.85	105.045
2	Total Agricultural area of Mahila Kisan in the area of operations (Net cropped area)	#DIV/0!	#DIV/0!
3	% increase in Land area covered under MKSP	#DIV/0!	#DIV/0!
4	No. of Mahila Kisan trained in atleast one activity covered under MKSP	124	102.1142857
5	Livelihood groups formed and working	#DIV/0!	#DIV/0!
6	No. of training modules developed for SHG members	80	100
7	No. of Training modules developed for Community Resource Persons	100	77.27272727
8	No. of days of Capacity building of women farmers	120.4761905	193.3663366
9	No. of days of Capacity building of Community Para Professionals	112	144.1176471
10	No. of days of Capacity Building of Community Resource persons	#DIV/0!	#DIV/0!
11	Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP/Livestock practices	#DIV/0!	87
12	Incremental increase in crop output for the Women Farmers covered under MKSP	#DIV/0!	#DIV/0!
13	Incremental increase in NTFP collection for Women Farmers covered under MKSP	#DIV/0!	#DIV/0!
14	% of families meeting benchmark yield	#DIV/0!	#DIV/0!
15	% reduction in the cost of cultivation per acre	#DIV/0!	#DIV/0!

[illegible]

[illegible]