Name of PIA Registration No. of PIA

Project Title Date of PAC approval Date of Fund release

Reporting Period

Loka Kalyan Parishad

WOMEN IN AGRICULTURE – STRENGTHENING LIVELIHOOD THOROUGH NATURAL RESOURCE MANAGEMENT.

12th July, 2012

1st installment 07.05.2013, 2nd installment 18.07.2013

October, 15th

From 2013 December, 2013

Parameters 1.Outreach		UoM(Unit of measurem ent)examp les given	upto the end of previous	quarter	achievemen	for the current quarter	ltor the	% target achieveme nt in the current quarter	Cumulative target till the end of reporting/currently ended quarter (A'+B')	period (cumulative till the end of reporting/ currently ended quarter) (A)+(B)	% achievement of the target [(A+B/A'+B')*100]
	Kisan covered (Castewise): Please give total no. here and the break up below	No.	18000	18772	104.288889			111.85	20000	21009	105.045
	ST		6000			350		133.714286		5269	82.97637795
	SC		5000 3500		101.36 42.9142857	550 400	600 419	109.090909 104.75		5668 1921	102.1261261 49.25641026
	OBC Minorities		2300	5144			750	107.142857	3000	5894	196.4666667
No. of women fa	farmers trained on atleast one activity covered under MKSP(Castewise): Please Provide total no.										
1.1 and breakup as	· · · · · · · · · · · · · · · · · · ·	No.	15000	14770	98.4666667	2500	3100	124	17500	17870	102.1142857
1.1.1	ST		3900					140			103.1818182
1.1.2	SC		4050					120			100.8351648
1.1.3	OBCs		1200			500		120			104.8235294
1.1.4	Minorities Minorities Minorities		4350	4282	98.4367816	1000	1200	120	5350	5482	102.4672897
	farmers trained in atleast one activity covered under MKSP (As per the size of Landholding):	No	15000	14770	98.4666667	2000	2250	112.5	17000	17020	100 1176471
1.2 Please provide	total no. and break up as mentioned below landless	No.	8000		105.2375			133.333333		9419	100.1176471 107.6457143
1.2.2	Marginal Farmers		4000	6056	151.4	425		123.529412		6581	148.7231638
1.2.3	Small Farmers		2000					100		920	35.04761905
1.2.4	Others		1000		0			#DIV/0!	1000	100	10
No. of women fa	farmers within SHGs trained in at least one of the activities covered. Give Total No. (Provide										
1.3 Breakup in the		No.	15000	14770	98.4666667	2500	3100	124	17500	17870	102.1142857
1.3.1	Sustainable Agriculture		15000	14770		2500		124			102.1142857
1.3.2	NTFP activity				#DIV/0!			#DIV/0!	0	•	#DIV/0!
1.3.3	Livestock activity (Group based)		210	0	0	210	746	355.238095	420	746	177.6190476
Interventions a	at the level of Community Institutions (Please provide data in the manner mentioned below)				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.4.1	Number of SHGs intervened		1800					107.5		2092	104.6
1.4.2	Number of Clusters of SHGs intervened		42		104.761905		21	91.3043478		65	100
1.4.3	Number of Federations of SHGs intervened		7	_	28.5714286		1	100		3	37.5
1.4.4	No. of SHGs covered		1500					87.555556			131.7435897
1.4.5 1.4.6	No. of Village level Federations covered		40	43	107.5 28.5714286		33	117.857143		76	
1.4.0	No. of Cluster Level/Block level Federations covered % of the SHGs intervened covered		/	2	#DIV/0!	1	183.255814	100 #DIV/0!		183.255814	37.5 #DIV/0!
1.4./	% of the Shos intervened covered	/0			#D1V/U:		103.233014	#D1 V/U!	0	103.233014	#DIV/U!
Livelihood grou 1.5 mentioned belo	ups: Please give the total no. of Livelihood groups formed and the breakup in the manner	No.			#DIV/0!			#DIV/0!	0	0	#DIV/0!

	Parameters		UoM(Unit of measurem ent)examp les given	Cumulative Target upto the end of previous quarter since inception of project (A')	Progress upto previous reporting period (Up to end of previous quarter since inception of project) (A)	achievemen t till the previous quarter end, since inception	Target for the current quarter (B')	Current Period (progress for the reporting or current quarter) (B)	nt in the current quarter		period (cumulative till the end of reporting/ currently ended quarter) (A)+(B)	% achievement of the target [(A+B/A'+B')*100]
1		Number of village level Producers'/Collectors' Groups formed				#DIV/0!			#DIV/0!	0	0	
1		Number of Producer Groups/Collector's group federated to higher level	3			#DIV/0!			#DIV/0!	0	0	#DIV/0!
1	3 Nui	mber of Producer Organisations registered (Give the details with Year of Registration in annexure)			#DIV/0!			#DIV/0!	0	0	#DIV/0!
1	4 Number of	SHG members who are part of Producer's/Collector's groups (Please don't double count members)			#DIV/0!			#DIV/0!	0	0	#DIV/0!
1	5	Number of SHG members who are not part of Producer's/Collector's Group	3			#DIV/0!			#DIV/0!	0	0	#DIV/0!
1	3		+			πD1 V/U:			πD1 V/O:	0	1	#DIV/0:
									#DIV/0!	0	0	#DIV/0!
		ge: Please provide the details in the manner mentioned below	No.						#DIV/0!	0	0	#DIV/0!
1		Hamlets/ Habitation	8			#DIV/0!			#DIV/0!	0	0	
1	2	Revenue Village	S	814	711	87.3464373	0	103	#DIV/0!	814	814	100
1	3	No. of Gram Panchayat	s	42	43	102.380952	0	7	#DIV/0!	42	50	119.047619
1	4	Number of Block		11	7	63.6363636	0	4	#DIV/0!	11		
1		Number of District		5	5	100	0	0	#DIV/0!	5	5	100
_		1.44100.01.214100	,			100	Ü	Ŭ		0	0	100
1	7 and the breakup as m		acre		5409.36	#DIV/0! #DIV/0!		600	#DIV/0!	0	0 6009.36	#DIV/0!
	I .	Total land owned by the Women Farmers covered under MKSI								0		
1	2	Total agricultural land under Share cropping / lease by the Women Farmers covered under MKSI	2		30.1	#DIV/0!		76	#DIV/0!	0	106.1	#DIV/0!
1	3 Total irrigated area	out of the total agricultural area of Women Farmers in the area of operations of PIA under MKSI				#DIV/0!			#DIV/0!	0	0 0	#DIV/0!
2. Input:										0	0	
		ease provide the informations in the manner mentioned below								0	0	
2		No. of training modules developed for SHG member	3	20			10		80			
2	2	No. of Modules of training completed with atleast 80% of the SHG member	No.	800	860	107.5	120	108	90	920	968	105.2173913
2	3	No. of Training modules developed for Community Resource Person	No.	10	7	70	5	5	100	15	12	80
2	4	No. of modules of training completed with atleast 80% of the Community Resource person		100	72	72	25	22	88	125	94	75.2
2		No. of training modules developed for Community Para Professional		20				2.	100			
2		No. of Modules of training completed with atleast 80% of the Community Para Professional		50				12	80			
2		No. of Modules of training completed with atteast 80% of the Community 1 ara 1 foressional No. of days of Capacity building of women farmer		800								
2		No. of days of Capacity building of Community Para Professional		000	21		25					
2		No. of days of Capacity Building of Community Para Professional No. of days of Capacity Building of Community Resource person		+	21	#DIV/0!	23	20	#DIV/0!	0		
2	9	No. of days of Capacity Building of Community Resource person	SINO.			#D1 V/U:			#DIV/0!	0	0	
		reakup source wise (Rs. Lakh): Please provide the breakup in the manner mentioned below								0	0	
2		Communities Own Resource	8		ļ	#DIV/0!	ļ		#DIV/0!	0	0	#DIV/0!
	2 Grants under MKSP									0	0	
2.2		MoRD contribution	1			#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2	2	Other sources (Please specify)		1	#DIV/0!	1		#DIV/0!	0	0	#DIV/0!
2	3	Government Grants/Subsidies(other than MKSP)-Pl specifi				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2		Grants from Donor				#DIV/0!			#DIV/0!	0	0	#DIV/0!
										0	0	
		Breakup source wise (Rs. Lakhs): Please provide the break up in the manner mentioned			1		1			_	_	
	3 below				ļ	<u> </u>	ļ		<u> </u>	0	0	
2		Credit leveraged from SHG Federations- Both Village Level and Cluster/Block Level				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2		Credit leveraged from Bank	3			#DIV/0!			#DIV/0!	0	0	#DIV/0!
2	3	Funds leveraged from other govt. programs (MGNREGA/RKVY etc)			#DIV/0!			#DIV/0!	0	0	#DIV/0!
										0	0	
										U	0	

A SASP Funding used as: 18. Lakbi: Please provide the total fund here utilized and the break up of the funds as aDIV/01 9DIV/09 10 C	% achievement of the target [(A+B/A'+B')*100]
2-4.1	
2.4.2 Capacity building of Capacity building o	#DIV/0!
2.4.1 Capacity building of Community Part Protestorms	7.2
Capacity bailding of target women farmers 0.83 0.218 0.216.0000000000000000000000000000000000	100
Physical Assets Created through leveraged funds (to be defined by PIA as provided in Profile): Please define the 2.5 physical assets created and the value of investment against each of the assets 0 0 0 0 0 0 0 0 0	100
2.5 physical assets created and the value of investment against each of the assets	26.26506024
2.5 physical assets created and the value of investment against each of the assets	
2.5.1 Asset 1 2.5.2 Asset 2 3.0 (apply 1) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	
2.5.2 Asset 2	#DIV/0!
2.5.3 Asset 3	#DIV/0!
2.5.4 Asset 4	
2.5.5 Asset 5	#DIV/0!
Please provide informations in the manner mentioned below, along with the relevant evidences in the annexure	#DIV/0!
Please provide informations in the manner mentioned below, along with the relevant evidences in the annexure	#DIV/0!
Please provide informations in the manner mentioned below, along with the relevant evidences in the annexure 0 0 0 0 0 0 0 0 0	#DIV/0!
3.2 Incremental increase in NTFP collection for Women Farmers covered upder MKSP Olts. #DIV/0! #DIV/0! 0 C	
3.3 Incremental increase in revenue generation for Women Farmers covered by MKSP under sustainable agriculture Rs. Lakhs #DIV/0! #DIV/0! #DIV/0! 0 0 0 0 0 0 0 0 0	#DIV/0!
3.4 Incremental increase in revenue generation for Women Farmers covered by MKSP under NTFP activities Rs. Lakhs #DIV/0! #DIV/0! 0 C	#DIV/0!
3.5 Incremental increase in revenue generation for Women Farmers covered by MKSP under Livestock activities Rs. Lakhs #DIV/0! #DIV/0! #DIV/0! 0 C	#DIV/0!
3.6 Gross incremental revenue generation for the livelihood interventions in the area covered 3.7 Gross incremental revenue generation from the Livelihood interventions per Women Farmer covered 3.8 Benckmark productivity level Per acre Qus. 3.9 % of families meeting benchmark yield 3.1 % increase in Land area covered under MKSP 3.1 % reduction in the cost of cultivation per acre % #DIV/0! #DIV/0! 0 C 3.1 % reduction in the cost of cultivation per acre % #DIV/0! #DIV/0! 0 C #DIV/0!	#DIV/0!
3.7 Gross incremental revenue generation from the Livelihood interventions per Women Farmer covered Rs. Lakhs #DIV/0! 0 #DIV/0! 0 C	#DIV/0! #DIV/0!
3.8 Benckmark productivity level Per acre Qtls. #DIV/0! #DIV/0! 0 Ct	
3.9 % of families meeting benchmark yield	#DIV/0!
3.1 % increase in Land area covered under MKSP % #DIV/0! #DIV/0! 0 C	#DIV/0!
3.11 % reduction in the cost of cultivation per acre	#DIV/0!
Proportion of Families having Income Range from intervention sunder MKSP: Please provide information in the	#DIV/0!
3.2 manner mentioned below	"DIT/U:
Rs 7501-1000	
Rs.10001-15000	#DIV/0!
3.2.4 more than Rs.15000 #DIV/0! #DIV/0! 0 0 0 0 0 0 0 0 0	#DIV/0!
3.3 Average additional foodgrains per family 0 0 0 0 0 0 0 0 0	#DIV/0!
3.3.1 Food Sufficiency	#DIV/0!
3.3.1 Food Sufficiency	
3.3.1.1 less than 6 months #DIV/0! #DIV/0! 0 0 3.3.1.2 7-9 months #DIV/0! #DIV/0! 0 0	
3.3.1.2 7-9 months #DIV/0! #DIV/0! 0 0	#DIV/0!
	#DIV/0!
3.3.1.3 9-12 month #DIV/0! #DIV/0! 0 0	#DIV/0!
3.3.1.4	#DIV/0!
> 12 IIIOIIIIIS #DI V/O; #DI V/O; 0 0	"DI V/U!
3.4 Social Capital Development 0 0	
Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP/Livestock practices:	
	0.7
3.4.1 Please provide the total no. here and the breakup under each subhead in the annexure no. 100 72 72 15 #DIV/0! 100 87 3.4.2 Community Para Professionals: Please provide the informations in the manner mentioned below #DIV/0! #DIV/0! 0 00	#DIV/0!

	Parameters	UoM(Unit of measurem ent)examp les given	inception of project (A')	Progress upto previous reporting period (Up to end of previous quarter since inception of project) (A)	achievemen t till the previous quarter end, since inception	for the current quarter	Current Period (progress for the reporting or current quarter) (B)	nt in the current quarter	urrently ended quarter (A'+B')	period (cumulative till the end of reporting/ currently ended quarter) (A)+(B)	% achievement of the target [(A+B/A'+B')*100]
3.4.2.1	Women		100				15	IIDI 170.	100		87
3.4.2.2	Men Men		100	51	51	0	10	#DIV/0!	100	61	61
	Mandadia a inidiadiana. Dhaga anno ida dha informadiana in dha mannan mandanad halam and malamad anidana in								0	0	
3.5	Marketing initiatives: Please provide the informations in the manner mentioned below and relevant evidence in the annexure								0	0	
3.5.1	Gross incremental revenue generation from all the crops/products marketed collectively	Rs. lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.2	Gross Incremental benefit per Women members involved in collective marketing				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.3	Net returns to the Producer Organizations from Collective marketing				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.4	Net returns to the Producer Organizations from Value addition				#DIV/0!			#DIV/0!	0	0	#DIV/0!
	No. of women/men involved in Value addition by the Producers' organizations/NTFP collectives/Livestock related										
3.5.5	collectives				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.6	Mandays/Womendays of work created as a result of value addition activity				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.7	Total amount of wages paid to the workers involved in Value addition activity	Rs Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
	Fund Handling- Not required If PIA is a community organization	D			"DH1/0"			IIDIXI/C1	0	0	
3.6.1	Payments made through community organizations				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.6.2	Payments made directly by the PIA				#DIV/0!		<u> </u>	#DIV/0!	0	0	#DIV/0!
	Payments made directly by the PIA	l			#DIV/0!			#DIV/0!	0	0	#DIV/0!

Summary sheet: Physical Progress

CI Ma	David and James		% achievement of overall
<i>Sl. No.</i>	Particulars Total No. of Mahila Kisan Covered	for the current quarter 111.85	<i>target</i> 105.045
1		111.05	103.043
2	Total Agricultural area of Mahila Kisan in the area of operations (Net cropped area)	#DIV/0!	#DIV/0!
3	% increase in Land area covered under MKSP	#DIV/0!	#DIV/0!
4	No. of Mahila Kisan trained in atleast one activity covered under MKSP	124	102.1142857
5	Livelihood groups formed and working	#DIV/0!	#DIV/0!
6	No. of training modules developed for SHG members	80	100
7	No. of Training modules developed for Community Resource Persons	100	77.27272727
8	No. of days of Capacity building of women farmers	120.4761905	193.3663366
9	No. of days of Capacity building of Community Para Professionals		144.1176471
10	No. of days of Capacity Building of Community Resource persons		#DIV/0!
	Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP/Livestock		
11	practices	#DIV/0!	87
12	Incremental increase in crop output for the Women Farmers covered under MKSP	#DIV/0!	#DIV/0!
13	Incremental increase in NTFP collection for Women Farmers covered under MKSP	#DIV/0!	#DIV/0!
14	% of families meeting benchmark yield	#DIV/0!	#DIV/0!
15	% reduction in the cost of cultivation per acre	#DIV/0!	#DIV/0!

					1		1		1	1													
nput Indicators																							
	No of Districts	No. of blocks entered	No. of villages entered	No of Mahila Kisans	No of Mahila Kisans in NRLM compliant SHGs	groups	No of Mahila Kisans in Producers' groups		No of training days	No. of Mahila Kisans trained	CRPs	No. of CRPs trained	No of trainings held for CRP	No of training days for CRP	No. of Training modules developed and conducted		and under A	No. of families adopting SA practices	A/V training modules developed for communit				
Name of PIA					BHGs										conducted				y/CRP				
Loka Kalyan Parishad	5	11	814	60000	6000	52	176	625	1953	17870	87	87	9	27	21	Khariff 484	Rabi 600	17870	4				
Zoka Kaiyan I arishau	3	11	014	00000	0000	32	170	023	1933	1/8/0	07	07	9	21	21	404	000	17070					
							1			1													
	Rest nr	⊥ ∙actices identifie	<u> </u> 2d																				
	Desi pi			Benefits																			
				accrued to																			
				the Mahila																			
				Kisan as a																			
				result of																			
		Area of activity	No. of Mahila Kisan covered	the practice																			
I. No.	Particulars	under MKSP	under the practice		Remarks																		
			•																				
1		Food & Nutrition development	9325				+			+													
		development																					
	Community	Food & Nutrition	Food & Nutrition	Food & Nutrition	Food & Nutrition	Food & Nutrition																	
2	Nutrition Garden	development	1711																				
0	Estd. of GROUP	F 10	064																				
3	GRAIN BANK	Food Security	964																				
	Estd. of group SEED																						
4	BANK-Group	Seed Sovereignty	384																				
·	Enterprise/ Producer	Cood Covereignity																					
	Group																						
5	System approach in	SA System	973																				
ŭ	crop production-SRI	approach	0.0																				
	Popularization of								1	1													
	Legumes, Pulses																						
6	(Soyabean,	Cropping system development	1052						1	1	1												
	Groundnut, Arhar, Moong, Black gram ,																						
	etc)						1		<u> </u>	<u> </u>													
	Fruit Orchard &	Integrated																					
7	Backyard fruit plantation	approach of cropping system	1307																				
	ριαπιατίσπ	Gropping system								<u> </u>	<u> </u>												
		Common promoti																					
8	Agro forestry, Fruit/	Common property resource	737						+	+													
	Vegetable Nursery	development																					
	Animal Vaccination	1]	1		[1	1				[]								

9	Camp (All Sansads to be covered twice a year)	Animal health management	3438								
10	Estd. of Goat, Sheep progeny farm(group based enterprise)	Genetic Varital improvement	118								
11	Pond Based intregrated farming (Fish+ Animal+ Veg / fruit, etc)	Integrated multitire crop development	467								
12	Animal based integrated farming	Income generation with integrated farming	3144								
13	Rural Hatchery for Chicks & Ducks- group enterprise	Augmentation of supplementary production system	43								
14	Common property resource management- FFFFT Plantation in partnership (Public-	DO	204								
15	Pond Based Fish (fish farming)	DO	434								
16	Estd. of Common facility centres with drudgery reduction tools & equip (group enterprise)	Drudgery reduction through CFC	524								