

ANNUAL REPORT 2022-23



LOKA KALYAN PARISHAD

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FOREWORD

We bring out the Annual Report of Loka Kalyan Parishad (LKP) for 2022-23 as we did in the previous years. Our journey towards agriculture-based livelihoods development of the socially and economically backward rural communities introduced many innovative ideas and established replicable pathways for transforming these ideas into a desired reality for the underprivileged and marginalized rural communities in West Bengal. LKP remains committed to its vision of enabling people's participation through community institution and facilitate them to earn a decent life and livelihoods. In all activities, consistent efforts on the part of LKP have encouraged the rural folk to adopt environment friendly sustainable agriculture and allied activities for enhancement of their livelihoods to create an ecologically sustainable world.

It gives us immense pleasure to bring out our Annual Report narrating the story of implementation of project, the challenges we faced and the results we achieved.

These apart, it gives us an opportunity to make ourselves transparent and make the organization's activities available for scrutiny by all kinds of stakeholders.

We are confident that we, with our collective strength will prove once again our mettle and hold our flag high.

We record our sincere gratitude and thanks to all who made our journey possible

Probal Chakraverty
Secretary

Prof. Dr. Sankar Kumar Sanyal
President

Kolkata: 7th October, 2023



Acknowledgement

Journey of an institution committed to work for the most disadvantaged section of society is not possible without active support, collaboration, advice and participation of different authorities, stakeholders, institutions and organizations. We sincerely acknowledge cooperation, guidance & advice received from the following organizations:

- Panchayat and Rural Development Department, Government of West Bengal
- West Bengal State Rural Livelihood Mission, Government of West Bengal
- Water Resources Investigation and Development Department, Govt. of West Bengal
- PD- DPMU in the districts of Birbhum, Purulia, South 24 Parganas and Malda
- Bharat Rural Livelihood Mission
- PRADAN
- All District Magistrates, Block Development Officers and Gram Panchayat Pradhans in the project area
- ACC Trust, Jharkhand and West Bengal
- All members of the community institutions namely, VLF, GPLF, BLFs, Producer Groups, FPCs and WUAs etc.
- Various experts in the field of Agriculture, Animal husbandry, Fisheries, Horticulture etc.
- The institutes that extended help in skill development: BRAIPARD, KVKs, PRADAN, CIBA
- All dedicated staff members of LKP



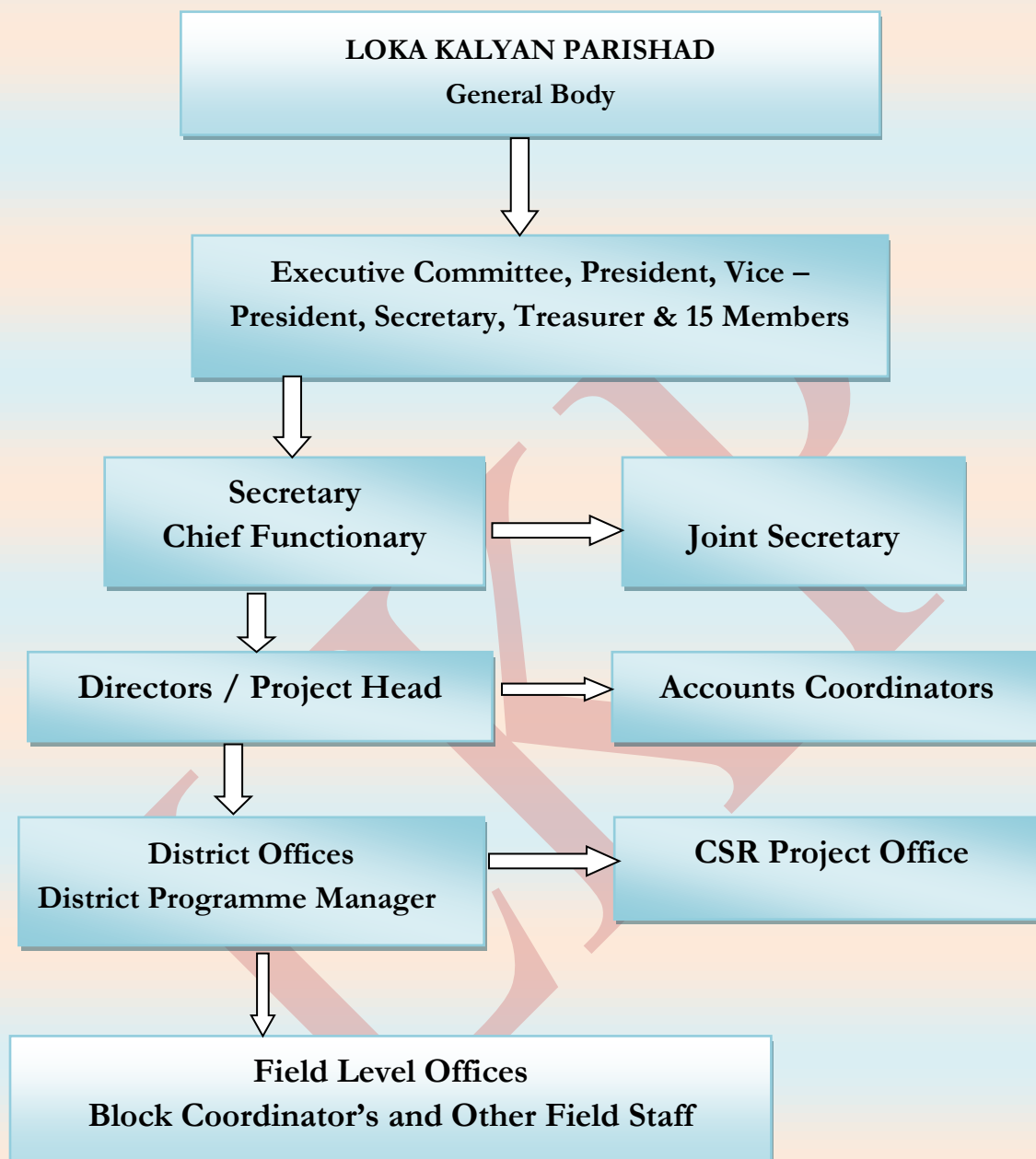
1. About Loka Kalyan Parishad:

Loka Kalyan Parishad (LKP), a Kolkata based non-profit organization has been sincerely striving for sustainable development through Decentralised Natural Resource Management (DNRM) with special focus on food and nutrition security of the rural vulnerable sections of the population in general and women in particular since 1977. It was established by Late Sudhangshu Kumar Chakraborty, former Vice Chancellor of the Rajendra Agricultural University and recipient of the National 'Padmashree' award for his work with small farmers in the Gandak/kosi area in Bihar, Sankar Prasad Mitra, former Chief Justice of Calcutta High Court, Pannalal Dasgupta, a great thinker, Narendra Nath Sen, former member Secretary of the West Bengal State Planning Board, Akshay Kumar Koley, Industrialist and other dignitaries having a dream to bring in a qualitative change in the lives of the underprivileged primarily in rural Bengal and also in the adjacent states. LKP's ground level work focuses on people's initiatives through a people's institution framework on sustainable use of local natural resources in collaboration with PRI to reduce food insecurity and malnutrition prevalent in rural Bengal as well as in other states and improve socio economic status of the poorest of the poor.

Loka Kalyan Parishad is registered under the *West Bengal Societies Registration Act, 1961*. Subsequently it obtained exemptions under Sections 12A and 80G of the *Income Tax Act*. It obtained the unique ID Registration No. - WB/2009/0015010 from Planning Commission, Govt. of India and later on enrolled with the NGO Darpan under ID number WB/2009/0015010. This is also registered under the FCRA Act (vide no 147121098).



2. The Organizational Structure:





3. Vision, Mission and Strategies of LKP:

Our Vision:

Loka Kalyan Parishad envisages a world where people are at the center of governance and development. Powers, responsibilities and functions move from the community outwards only on the basis of necessity through concentric circles of tiers of governance, from the local through the state to the national.

Our Mission:

Loka Kalyan Parishad believes that the 73rd and 74th amendments of the Constitution provide the pathway to achieve its vision. Therefore, LKP strives to **strengthen local self-governance institutions** as **catalysts** to become inclusive, participatory, just and efficient institution of people to provide basic infrastructure that supports the production and distribution of food, primary health facilities and basic education (including other infrastructures) and provide a forum for community groups (SHGs; farmer cooperatives etc.).

Our Objectives:

- Ensure food and livelihood security to the underprivileged families of the rural areas by empowering them through decentralized natural resource management.
- Community development in the areas of poor physical and economic condition and improving community-based service provision that will eventually upgrade people's lives and opportunity.
- 'Capacity Building' of Panchayat Raj Institutions and their Functionaries, so that they can serve the people better and also continue the kind of assistance given by LKP after its withdrawal.
- Persuasion of Advocacy, Gender and Human Resource development policies.

Our cherished strategies for achieving its objectives :

- Primary targets for intervention are women of the most disadvantaged families residing in the backward areas of the state.
- Mobilization of women in Self Help Groups (SHG), which are federated later at the Gram Sansads, Gram Panchayats and block levels.
- Capacity building of women for upgradation of skills and capabilities and knowledge of the women of the SHGs in order to access resources (land, credit, technology, inputs and services) of the Government and non-governmental sources.
- Development of Mutual cooperation among the Panchayats, SHGs and LKP in the project areas
- Identification of local natural resources irrespective of their ownership and tagging the SHGs, wherever possible with those resources for their optimum judicious uses for development of livelihoods
- People along with the local CSOs, are oriented and made aware of their rights and entitlements under different programmes of the government (including local governments).
- Work for institutional development of the PRIs to enable them to discharge their duties better



4. Ongoing Projects of LKP with funding agency:

Sl.no.	Name of Project	Funding Agency
1	Ushar Mukti Plus	Bharat Rural Livelihood Mission
2	Ushar Mukti Extension and Expansion Project	Hindusthan Unilever Foundation (HUF)
3	Cluster Facilitation Project(CFP)	PRADAN
4	WBADMIP-Purulia	WRIDD, Government of West Bengal,DPMU,Purulia
5	WBADMIP-Birbhum	WRIDD, Government of West Bengal,DPMU, Birbhum
6	WBADMIP-South 24 Parganas	WRIDD,Government of West Bengal,DPMU, South 24 Parganas
7	WBADMIP-Malda	WRIDD, Government of West Bengal, DPMU, Malda
8	SWAWLAMBAN 2	ACC Trust, Jharkhand
9	DISHA 3	ACC Trust, Purulia

5. Project Area of LKP:

State	District	Name of Blocks	No of Blocks	Project (s)
West Bengal	Malda	Bamangola-1, Chanchal – 1 & 2, English Bazar, Gazol, Harishchandrapur – 1 & 2, Kaliachak – 2 & 3, Habibpur, Bamongola & Old Malda	11	ADMIP
	Birbhum	Rajnagar & Khoirashole, Rampurhat-1, Murarai-1, Nalhati-1	5	ADMIP & IWMP
	Nadia	Kishanganj, Ranaghat-2	2	CFP & HUF
	Purulia	Joypur, Arsha, Santuri,	3	IWMP, CSR, ADMIP,
	Paschim Bardhaman	Kanksa, Jamuria, Pandabeshwar, Durgapur-Faridpur, Baraboni, Andal	6	Ushar Mukti & Ushar Mukti Plus (BRLF) Project
	South 24 Parganas	Sagar, Namkhana	2	ADMIP
Jharkhand	Jharkhand	Sindri	2	CSR
	TOTAL		31	



6. Report on Programmes Implemented by LKP:

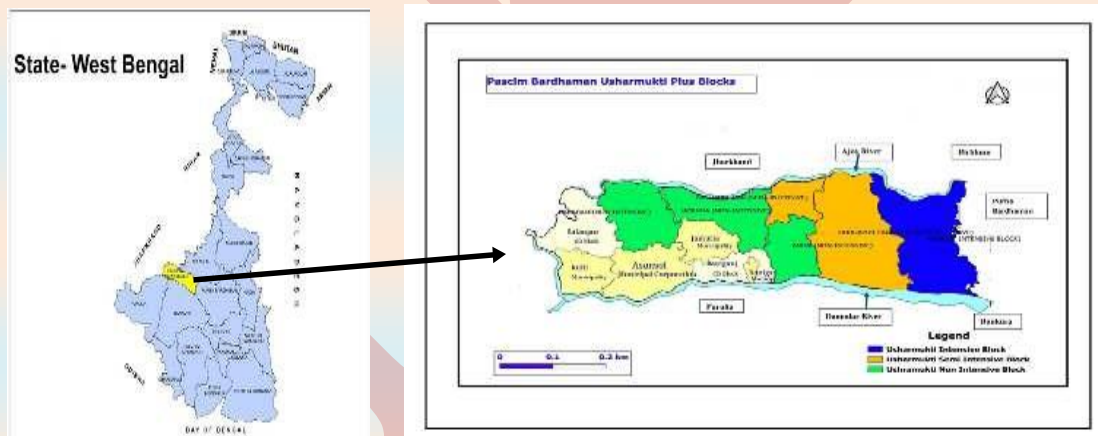
Ushar Mukti (UM)Plus-BRLF Project:

A. Broad objectives of the project:

- to regenerate 'large land mass' of about 2, 00,000 hectares (cumulative in Ushar Mukti) of the catchment of major rivers to rejuvenate 6 dying rivers in the western part of West Bengal through watershed mode of implementation of MGNREGS
- to demonstrate sustainable livelihood generation of about 2, 89,000 households (cumulative) of the region through establishing self-reliant farming system model of production cluster development.

B. Project area:

- Six blocks in West Bengal, namely, Kanksa Intensive), Durgapur Faridpur, Pandabeswar (Semi-intensive), Andal, Barabani & Jamuria (Non-intensive) of Paschim Bardhaman district of West Bengal which covered 214 villages of 34 GPs and 97 Micro Watersheds. It has been running by LKP since 2017.



B.1: UM Plus outreach summary-: (HH coverage under NRM + LH)

Sl No	Block Name	No. of GPs	No of Mouzas	HH coverage under NRM(2017-21)	HH coverage under NRM(2021-23)	Total Achievement NRM + LH (2017-2023)
1	Kanksa	6	83	3953	7209	11162



2	Durgapur- Faridpur	6	55	2011	2062	4073
3	Pandabeswar	6	27	921	1995	2916
4	Andal	7	20	616	1540	2156
5	Barabani	7	48	299	749	1048
6	Jamuria	2	14	107	137	244
Total		34	247	7907	13692	21599

The above table depicts that, LKP has covered 21599 HHs under NRM based livelihood activities since 2017. Though the overall percentage of achievement is 72.26% but as far as the intensive block Kanksa is concerned, the percentage of achievement is 99%.

C - Progress as per major objectives and key indicators:

C.1: Accelerating Natural Resource Management:

Objective	Impact indicator
Accelerating Natural Resource Management in Watershed mode through MGNREGA in 1,920 Watersheds	Additional 90,000 ha of land rejuvenation in 49 blocks

➤ **Area treatment:**

Sl No	Block Name	Total No. of MWS	Area Treatment in Ha (Including Convergence)				
			Total Target	Achievement (Till 2021)	Achievement (Upto March 23)	Achievement	% of Achievement
1	Kanksa	27	4749	1484.25	1510.94	2995.19	63.06%
2	Durgapur-Faridpur	24	4975	1491.77	570.92	2062.69	41.46%
3	Pandabeswar	8	1257	421.29	383.71	805	64.04%
4	Andal	10	1317	757	130	887	67.35%
5	Barabani	21	1621	247.39	83.61	331	20.41%
6	Jamuria	7	598	114.11	55.89	170	28.42%
Total		97	14517	4515.81	2735.07	7250.88	49.94%

There are 97 MWs in our project area of which total 7250.88 Ha. of land brought under treatment through MGNREGS & Convergence against the target of 14517 Ha . Though the percentage of overall achievement stood at 50%, but as far as the intensive block Kanksa is concerned, the percentage of achievement is 63%.



➤ **NRM Leverage:**

SI No	Block	NRM Leverage in lakh (till UM project 2021)		NRM Leverage in lakh (UMP period upto March 23)		Total leverage in Lakh)	Convergence contribution in %
1	Kanksa	2769.56	123	1874.4	606	5373	13.56%
2	Durgapur- Faridpur	2401.43	45.62	634.57	280.38	3362	9.69%
3	Pandabeswar	608.26	0	781.74	3	1393	0.21%
4	Andal	1148.59	16	310.41	0	1475	1.08%
5	Barabani	361.71	0	156.29	0	518	0
6	Jamuria	220.9	0	49.1	0	270	0
Total		7510.45	184.62	3806.6	889.38	12391	8.66%

The above table depicts the amount of convergence stood at Rs.889.38 Lakh which is higher than the previous UM period .



➤ **Department wise convergence analysis (Till Date):**

SL No	Department name	No of Schemes	Amount Spent in lakh	% Contribution	Treatment area Ha
1	ADMIP	3	59.59	100%	30
2	Agri Irrigation Department	36	607.08	100%	549
3	Agriculture Department	2	4.55	100%	11
4	FOREST	13	124.83	100%	96



5	IWMP	2	4.55	100%	6
6	WBADMIP-WRID Department	8	266.61	100%	137
7	Gram Panchayat	1	3.5	100%	4
8	ECL	1	3	100%	6
Total		66	1073.71	100%	839

The above table explains line departments wise convergence in Paschim Bardhaman district. It is seen that Rs. 1073.71 lakh was invested through 66 schemes by which 839 ha. area of land were treated and brought under irrigation.

C.2: Development of Integrated farming system model:

Objective	Impact indicator
Establishing the mutual strong relationship among community, PRI and Public Systems to ensure a sustainable integrated farming system model	System strengthening for MGNREGS in 428 Gram Panchayats of 35 Blocks in 5 districts.

➤ Development of Model Watersheds:

MWS Code	Total MWS Area(Ha)	Already Treated (Ha)	Treatable Area(Ha)	Area Treated Till date(Ha)	% of Treatment vis a vis Treatable area	% of Treatment vis a vis total watershed area
WBMKAN018	1049.88	777.8	272.08	165.69	60.89%	89.86%
WBMKAN031	1029.33	826.14	203.19	120.06	50.08%	91.92%
WBMFRD010	1392.7	509.26	883.44	421.74	47.73%	66.84%
WBMFRD012	943.3	231.8	711.5	159.42	22.40%	41.47%
WBMFRD013	582.8	135.9	446.9	74.13	16.58%	30.36%
WBMFRD033	849.15	435.77	413.38	125.61	30.38%	66.11%



WBMAND007	485.9	197.86	288.04	189.46	67.77%	79.71%
WBMBAR021	629.94	440.6	189.34	24.38	12.87%	73.78%

This table shows the treatment pattern of the MMWS in UM Plus in Paschim Bardhaman. There are two MMWS in Kanksa Block in which 60.89% and 50.08 % of the treatable area was treated.

In Durgapur Faridpur, there are four MMWS of which 47.73%, 22.4%, 16.58% and 30% of the treatable area was treated. In two MMWS in Andal and Barabani Block, treatment was done in 67.77% and 12.87 % of treatable area. As a result, in those MMW, 201.83-hectare additional area brought under double cropping system.

C.3: Livelihood Intervention:

Objective	Impact indicator
To trigger growth in farm sector with sustainable annual household incomes more than Rs.80, 000 for small and marginal farmers in Ushar Mukti Plus initiative	About 85,000 households attain the income level from effective utilization of assets created in Ushar Mukti

➤ Overall Achievement in Livelihood Intervention under the project:

ItemNo.	Activities	Unit	Target Vs Achievement for FY (2022-23)	
			Target	Achievement
1	Number of families in Livelihood	HH	7599	6388
2.1	Number of Families in agriculture	HH	7012	6310
2.2	Area covered (Ha)	Ha	813	749.16
3.1	Number of families under Livestock	HH	80	600
3.2	Average heard size	Nos.	20	15
4	Number of families under Pisciculture	HH	507	329
5	No. of Families in Mushroom	HH	310	95
6	No. of Families in Sal leaf plate making	HH	-	369

The activities under livelihoods intervention includes agriculture, animal ARD/livestock development, fishery, mushroom cultivation, sal leaf plate making etc. Under UM Plus 7599 HHs were targeted for livelihood intervention, where 6388 HHs graduated through the above mentioned activities. It is significant to mention that, considering the



opportunities and interest of the community, 600 families brought under livestock activity against the target of 80 HHs. Active cooperation of line departments through providing of inputs and capacity building support was important to make it possible. Sal leaf plate making activity was a newly adapted as per the advice and support of the Panchayet Samity, Kanksa block.



➤ Achievement in Pisciculture

Item no.	Activities	Unit Description	Target Vs Achievement for FY (2022-23)	
			Target	Achievement
1	Number of families	HH	507	329
2	Number of WHS (existing & new	Nos.	51	51
3	Surface area covered (Ha)	Ha	23.8	21.43
4	Number of families experienced harvesting of fishes	No	507	168
5	Volume of fish harvested	Qtl	1335	114.69
6	Amount realised	Lakh INR	146.85	15.75
7	No. of families in Nursery Pond	Nos.		2
8	Amount realized from Nursery Pond	Lakh INR		0.96



From the above table it is observed that among the 507 targeted HHs, 329 HHs were active in pisciculture activity. A total area of 21.43 Ha. surface area was covered under this activity. The total production in a single season from 168 fish farmer out of 329 harvested was 115 Qtl. and the revenue generated Rs.15.75 lakh. Rest farmers are in the pipeline.



Pisciculture Activity

➤ **Income Analysis for Total HH in Project: Total Project HH Target: 3124**

Income Range	Baseline		Mid Line		Variance
	Total HH-3124		Total HH-3124		
	Nos of HH	% of HH	Nos of HH	% of HH	% of HH
> 1.2 Lakh	183	5.85%	340	10.88%	5.02%
1.01 lakh - 1.20 Lakh	371	11.87%	531	17%	5.12%
81 K - 1 Lakh	1036	33.16%	1382	44.23%	11.07%
61 K to 80 K	1085	34.73%	703	22.50%	-12.23%
40 K to 60 K	408	13.06%	151	4.83%	-8.22%
< 40 K	41	1.31%	17	0.54%	-0.77%

It is observed that during mid line survey 340 HHs come under the income level more than Rs.1.2 Lakh p.a which is 5.02% more HHs as compared to baseline survey.



Similarly during mid line survey 160 more HHs (5.12%) come under the income range of 1.01-1.20 lakh per year and in the income slab 81K to 1 Lakh, 11.07% more HHs included which is from 1036 HHs to 1382 HHs.

As such out of 3124 HHs, 871 (28%) HHs are attain the income group of more than 1 lakh and above (Lakhpatti Farmer) as per mid line survey.

C.4: Development of Agriculture Production Clusters (APC) for farm based livelihoods:

Objective	Impact indicator
To establish the model APC by promoting economic collectives– an effective method to organize production system and services of markets	Farm based livelihoods around 39 Agriculture Production Clusters.

➤ Progress around APC :PG based livelihood table:

SI No	Activities	Unit	Project Target	Target	Achievement
1	Number of PG formed	Nos.	40	40	40
2	No. of Families incorporated in PG	Nos.	2544	2522	2522
3	No of Families engaged in Kharif	Nos.	1902	1426	776
4	Area covered in Acre	Acre	575	421	261.44
5	Average income of Families	Rs	9500	9500	19634
6	No of Families engaged in Rabi	Nos.	2544	2522	2181
7	Area covered in Acre	Acre	772	731.38	614.31
8	Expected Average income of Families	Rs	13500	13500	5593
9	No of Families engaged in Summer	Nos.	0	1850	1639
10	Area covered in Acre	Acre	0	425.5	344.25
11	Overall Production (summation of crop wise production) of all crops (MT)	(MT)	2260.1	1994.2	1371.2
12	Production sold through aggregated marketing (MT)	(MT)	1017.045	797.68	466.2



13	Number of PGs started marketing	Nos.	40	40	22
14	Number of AEs promoted	Nos.	28	28	14

A total of 22 PGs out of 40 PGs formed in the project area successfully participated in aggregated marketing with 466.2 MT (34%) of their total production. The rest PGs are also influenced by the system of aggregated marketing and assured that around 40-50% of their production will be channelized through aggregated marketing.

C.5: Experiments & Demonstrations:

➤ Experiments:

Treatment of Water Efficient Irrigation system				
Description	Farmer Practices	20%	40%	60%
		Depreciation	Depreciation	Depreciation
Experiment Land Size in sqm	614	535	284	250
Time taken by each irrigation in minutes	50	35	15	9
Pump Discharge in Lt/sec	10	10	10	10
Water required in flood irrigation (cm)	4.8	3.9	3.1	2.1
No. of farmer	4	4	4	4
Results of First Plucking Per Plant	6-7nos	5-6nos	4nos	no
Average weight of fruits	60g	50 to 55g	45 to 48g	no
Observation	Well & Good	Well & Good	Plant get stressed	Not fit for this



➤ **Demonstration:**

Subject	Activity	d Size in d	Farmers Engage ment	Results
Multi- Layer Cropping	Bitter gourd with Corriander	200	32	Corriandar production is 25kgs and Bitter gourd production yet to harvesting
	Bitter gourd with Okra	80	12	Okra production 22kgs and going on
Poira Cropping	Paddy with Kheasri	2500	66	khesari production 6500kgs

Major Highlights – Impact from Usharmukti Plus:

Matir Sristi programme of the concerned block authority has enhanced the Irrigation system development which resulting in production enhancement. The distribution of seeds, fertilizers, pesticide was extended by Horticulture Department and Agriculture Department. Different capacity development programs were organized on Agri-irrigation, water resource and irrigation systems by WBRRID Department.



C.6: Adoption of effective MIS system:

Objective	Impact indicator
Effective MIS system adoption for ongoing decision and strategy development for Usharmukti plus both for NRM and income generation interventions at watershed level	Well-designed and simpler Dashboard to capture livelihood interventions of 1.2 lakhshouseholds

Loka Kalyan Parishad has been operating the Data Management system with the help of BRLF, Lead CSO PRADAN and our Usharmukti Plus team. BRLF has developed a MIS Portal for their daily work monitoring of the project activity. As a partner CSO, LKP have always feed its data into this portal on a daily basis. LKP also maintains its daily



data bank to monitor the work progress in the field. This monitoring system gives us the real time picture of the project. This system also gives us the opportunity to consolidate a data base in very short time. We also maintain data base for YPO generation both in yearly format and in half yearly format as well. For this YPO generation, LKP maintains a Base Data Sheet of yearlong work status in the field. Apart from this, LKP maintains Usharmukti Plus DHWANI DASH BOARD Portal of Lead CSO PRADAN, this system also gives us a real time picture of the project. Extracting the raw data from this portal, LKP generated monthly and quarterly report for the outer world. Besides this, LKP always maintain data base for data consolidation and analysis purpose to give the wholesome picture of the project. To run this data management, Lead CSO PRADAN and BRLF has given many trainings and exposures to make this data management system a successful one.

C.7: Enhancement of knowledge:

Objective	Impact indicator
Enhanced knowledge of all MGNREGS key staff and CSOs to estimate the <i>Carbon Sequestration</i> impacted from the Usharmukti Plus	Over 250 key MGNREGS functionaries of Intensive and Semi-intensive Blocks and their GPs

During the project period, LKP has developed the list of IEC Materials as below and used for the field level for knowledge enhancement. These materials were also used by many partner organizations also.

Series of trainings, workshops and exposure visits programmes were organized to develop the skill, knowledge base of staff members and SHG members and members of PRIs on various subjects like NRM, NPM, Book Keeping, crop planning, regenerative practices, seed treatment, seed management, Aggregate marketing, Poly Mulching, book Keeping etc. Around 1035 participants participated in those CB programmes.





6.B: WBADMI Project:

Objective of the project: To create minor irrigation infrastructure, mobilize community around the created infrastructure to ensure its sustainable use and provide agriculture and support services

Main Focus: Increased productivity through a single window delivery of water availability as well as agriculture and support services to the Water User Associations (WUAs).

Any standalone irrigation infrastructure development without community involvement is not sustainable. In this project community involvements have been ensured through formation of WUAs and involve them right at the stage of preparation of micro-plan. Integration of agriculture support services like agriculture, horticulture and fishery activities in the irrigated command area of the minor irrigation schemes helps in a better ownership of the community to make the minor irrigation scheme sustainable. **The salient components of the project:-**

- ❖ **Component A -Strengthening of Community Based Institutions:** All the user farmers of the irrigation command area are organized in the form of Water User Associations (WUA) registered under Societies Registration Act 1961. WUAs take active part in the project implementation, water distribution, operation & maintenance, resolving conflicts and collecting water charges for the water services provided to its members. Women & tribal dominated WUAs generally showing better performance.
- ❖ **Component B- Irrigation System Development & Improvement:** Irrigation Schemes are implemented to provide assured irrigations. The schemes are selected mainly in the single cropped area i.e., rainfed area with an aim to convert it into Double Cropped/Triple Cropped area. Priorities are mainly given for the creation of surface schemes i.e WDS (Water Detention Structure), CD (Check Dam) etc.
- ❖ **Component C: It has three parts, namely**
 - ✓ Component C (I) -Agriculture Development
 - ✓ Component C(II)-Horticulture Development
 - ✓ Component C(III)-Fisheries Development
- ❖ **Component D-Project Management**

Project area: 21 blocks of four districts in West Bengal, namely, Purulia, South 24 Parganas, Birbhum and Malda of West Bengal.



6.B.1: WBADMI project in Purulia district:

It has been implementing in Joypur and Arsha blocks of Purulia district. Under the project, component wise progress is as below:

Component A- Strengthening of Community Based Institutions:

➤ Block wise WUA distribution of WUA:-

Sl. No.	Block	No. of WUA	WUA Members
1	Joypur	28	848
2	Arsha	16	568
Total	2	44	1416

AT A GLANCE STATUS, WBADMIP, DPMU - Purulia

Sl. No	Particulars	Quantity
1	Total WUA	44
2	No of WUA Registered	35
3	Command area	368.13 Ha
4	No Of WUA Members	1416
5	No Of WUA Female Members	971
6	No of ST Members	370
7	Corpus fund (as on March - 2023)	2445958

WUA Grading under DPMU Purulia, WBADMIP

1	WUA up to December 2022)	18
2	Grade A	7
3	Grade B	7
4	Grade C	3
5	Grade D	1

Component B -Irrigation System Development & Improvement:

Sl No	Batch	Type of Scheme	Name of Scheme	CCA (Ha.)	Year
1	V	WDS	4	33	2018 -2019
2	VI	WDS	6	9.3	2019-2020
3	VII	WDS	18	40.51	2020-2021
4	VIII	WDS	43	213.72	2021-2022
5	IX	WDS	8	71.6	2022-2023

6 nos. of CD (Check Dam) are under execution of Jaltirtha, Parai Samadhan, RIDF project by Water Resources Investigation & Development Department (2022-2023) in our project area



Component C (I) & (II) -Agriculture Support Service-Agriculture and Horticulture Development:

➤ Vermi compost Production [For increasing soil fertility]:

- ❖ No. of WUA: 5
- ❖ Total Unit: 30
- ❖ Total Production: 900 Kg/Month



➤ Mix Fruit Plantation

- ❖ No. of WUA: 12
- ❖ Total Area: 37.59 Ha
- ❖ Name of Plants: Amrapali, Himsagar, Katimon, Malta, Kagji, Cashew etc.

Block	Area cover (2020-2021)	Area Cover (2021- 2022)	Total
Joypur	12.76 Ha	11.58 Ha	24.34 Ha
Arsha	4.68 Ha	8.57 Ha	13.25 Ha

➤ Intercropping in Orchard

- ❖ Area covered in Rabi, 2022 – 23: 35 Bigha
- ❖ Area covered in Pre-kharif, 2023: 17.5 Bigha
- ❖ Name of Crops: Onion, Bottle Gourd, Cucumber, Cabbage, Cauliflower, String Beans, Tomato etc



➤ Poly Mulching[For maintaining soil moisture & to control insect pest]

- ❖ No. of WUA: 3
- ❖ Area covered: 3Bigha
- ❖ Crop Name: Brinjal





➤ **Low-Cost Vegetable Nursery [For generating income from health seedlings]**

- ❖ No. of WUA: 2
- ❖ No. of Beneficiary: 90
- ❖ Seedlings Production: 30000/Season

➤ **Micro pot Technology :**

- ❖ Crop Name: Mustard
- ❖ No. of WUA: 6
- ❖ Cultivated Area: 12Bighas



➤ **Good Agriculture Practice (GAP):**

- ❖ Seed treatment with Bio-pesticide
- ❖ Line Sowing of Groundnut
- ❖ SRI (Systematic Rice Intensification)

➤ **Integrated Nutrient Management:** Utilizing Rhizobium Culture (Bacteria), Vermicompost, Farm Yard manure, Green manuring - Dhaincha, etc.

Overall Progress since Inception under ASS:

- ✓ Crop Diversification:

Crop diversification:	No. of sites covered:	68
	Area Covered (Ha):	1520.56 Ha
	Type of Crop:	Paddy, Groundnut, Black gram, Maize, Brinjal, Onion, Bottle gourd, Cucumber, Watermelon, Mustard, Arhar, Lathyrus, Lentil, Tomato, etc.

- ✓ Demonstration organized in Agriculture (2022-23):55.51 Ha
- ✓ Demonstration organized in Horticulture (2022-23): 5 Ha
- ✓ Adoption of technology(no of farmers): 1045 out of 1416
- ✓ Covered Area in Pulse Intensification (2022-23):58.13 Ha
- ✓ Covered Area in Oil Seeds Intensification (2022-23): 57.90 Ha
- ✓ Covered Area in IPM: 61.56 Ha
- ✓ Covered area in Dhaincha: 6.69 Ha





Component C (III) :Agriculture Support Service- Fisheries Development:

- ❖ Total WDS No –38
- ❖ Monosex Tilapia culture -20 nos of WDS
- ❖ IMC culture - 18 nos of WDS ,22 nos of EVP(Existing Village Pond)
- ❖ Total WUA covered by fish culture-17
- ❖ Spawn to fingerlings programme of Carp: 5 no WUAs& 5 no of pond
- ❖ Total Fixed deposit from the fish culture No -2 no WUAs; AmountRs. -10000.00
- ❖ 40 no of Drag Net distributed in 6 WUAs
- ❖ FMPG formed: 60 nos. and 600 members
- Planning of FY2023-2024 (Arsha & Joypur)**
- ❖ IMC culture (Adoption):22 no of WUAs& 37 nos of pond
- ❖ Spawn to fingerlings of Carp:11 no of WUAs& 11 nos of pond



Convergence with WBSRLM

- ❖ Fish Induced Breeding: 1 no of WUA

KRISHI KATHA:-This project was also nominated by World Summit on the Information Society Prizes for 2023 and was also the runner up in that summit. There are 835 nos. of farmers registered in “Krishikatha” is 835 as on 31.03.2023.

6.B.2: WBADMI project in Birbhum district:

In Birbhum district it has been implementing in 4 blocks namely, Khayrasole, Rampurhat I, Murarai I and Nalhati I.

Component A : Strengthening of Community Based Institutions-

➤ **Block wise WUA distribution of WUA:-**

Sl. No.	Block	WUA	WUA Members
1	Khoyrasole	19	698
2	Rampurhat I	6	206
3	Murarai I	10	337
4	Nalhati I	-	-



AT A GLANCE STATUS, WBADMIP, DPMU - BIRBHUM

Sl. No	Particulars	Quantity
1	Total WUA	35
2	No of WUA Registered	35
3	Command area	330.5 Ha
4	No Of WUA Members	1241
5	No Of WUA Female Members	184
6	No of ST Members	417
7	Corpus fund (as on August - 2023)	1295636.10

WUA Grading under DPMU Birbhum, WBADMIP

1	Total WUA (upto August 2023)	27
2	Grade A+	3
3	Grade A	9
4	Grade B	12
5	Grade C	3

➤ Component B (Irrigation System Development & Improvement) :

Sl No	Batch	Type of MI Scheme	Number of Scheme	Financial Year
1	I	RLI (River Lift Irrigation)	1	2014-15
2	III	CD	3	2016-17
3	V	PDW	23	2018-19
		CD	2	
4	VI	PDW	45	2019-20
		CD	7	
5	VIII	CD	6	2021-22
6	IX	PDW	37	2022-23
		WDS	2	
		CD	2	
7	X	PDW	2	2023-24

1. No of schemes submitted to DPMU with all requisite documents – 128 No.
2. PDWs – 76, CDs – 12, WDSs – 40
3. Total Estimated Command Area covered of submitted schemes in Ha. –384 Ha.
4. Feasibility Checking done (by DPMU) no of schemes – 27 Nos.
5. No of schemes rejected after feasibility checking done (by DPMU) – 17 Nos.
6. No of schemes approved by SPMU - 55 Nos.



- v. Seed Inoculation with Rhizobium Culture (Bacteria) to fixation of Nitrogen in the soil.
- vi. Dhaincha Cultivation as a Green Manuring under IPM Organic Based Programme

➤ **Seed Presarvation:**

- i. No of WUA – 3
- ii. No of farmers -8
- iii. Name of Crop - Paddy



&

Overall Progress since Inception under ASS:

- Cropping Intensity Increased to 202%

Crop diversification :	No. of WUA covered	27
	Area Covered (Ha)	88
	Type of Crop	Black Gram, Brinjal, Ridge Gourd, Peanut, Mustard, Wheat, Lentil, Gobindavog(Paddy), Maize, Potato Tomato, , Onion, Arum, Cauliflower, etc.,.

- Demonstration organized in Agriculture :9.36 ha
- Demonstration organized in Horticulture: 0.66 ha
- Adoption of technology (no of farmers) :180 Nos
- Covered Area in Pulse Intensification: 16.85 ha
- Covered Area in Oil Seeds Intensification: 11.23 ha
- Covered Area in IPM: 4 ha
- Covered area in Dhancha : 12.66 ha

Component C (III) :Agriculture Support Service-Fisheries Development :

- Total nos of EVP – 38 & CD – 1
- No of DC = 3 Nos EVP (Spawn to Fingerling of Carp fish) - 0.78 Ha
- No of Mass Production = 28 Nos EVP & 1 Nos CD (Carp Fish culture) – 14.59 Ha
- No of Mass Production = 5 Nos EVP (Chital) – 2.81 Ha
- 12 Nos of Net distributed in 1 WUAs
- Adoption of Spawn to Fingerlings – 2 WUAs & Water Area – 0.52 Ha.
- Fishermen registration Card = 4 WUA members





➤ **Convergence with Line Department:**

Convergence Department	Name of Schemes	Type of Benefit Received	No. of Farmers Benefitted	Approx amount of Benefit Mobilized
ADA Office, Khoyrasole	DC of Mustard	Seed	125 (Male – 105, Female – 20)	Rs. 30000.00
ADA Office, Khoyrasole & Murarai I	BKSY	Sprinkler & Drip Irrigation Kit	19	Rs. 150000.00
ADA Office, Khoyrasole	PKVY	Seed, Bio pesticide, Bio fertilizer, Vermi compost, Drum	Male - 95	Rs. 400000.00

:-KRISHI KATHA:-

- A Mobile based free advisory services on Agriculture, Horticulture, Fishery and Institutional aspects to the farmer under WUA within 48 hours.
- This portal consists of Registration and remote training / Capacity Building Training for WUA farmer.
- There are 1379 farmers registered in Krishikatha till date



WUA wise fixed deposit status from benefits:-

Sl No.	Name of the WUA	Fixed Amount
1	Haripur CD One & Two WUA	10000.00
2	Budhpur CD One WUA	15000.00
3	Amlakuri CD One WUA	205000.00
4	Anandanagar PDW One & Two WUA	60000.00
5	Demurtita CD One & Two WUA	30000.00
6	Bagashola Nityananda WUA	200000.00
Total =		520000.00



6.B.3: WBADMI project in Malda district:

In Malda district, the project has been implementing in 11 blocks namely, **Bamangola, Chanchal-I, English Bazar, Gazole, Harishchandrapur-I, Harishchandrapur-II, Kaliachak-II, Kaliachak-III, Habibpur and Old Malda.**

Component A : Strengthening of Community Based Institutions-

➤ Block wise WUA distribution of WUA:

Sl. No	Block	Water User's Association	WUA Members
1	Bamangola	17	433
2	Chanchal-I	4	256
3	Chanchal-II	23	2021
4	English Bazar	1	85
5	Gazole	16	1786
6	Harishchandrapur-I	1	105
7	Harishchandrapur-II	2	205
8	Kaliachak-II	2	71
9	Kaliachak-III	2	132
10	Habibpur	47	2879
11	Old Malda	2	84
	Total	117	8057

AT A GLANCE STATUS, WBADMIP, DPMU - MALDA

Particulars	Quantity
Total WUA	117
WUA Registered	117
Command area	2658.85 Ha
No of WUA Members	8057
No of WUA Female Members	1499
No of ST Members	3020
Corpus fund (as on March - 2023)	1296320





WUA Grading under DPMU Birbhum, WBADMIP		
1	Total WUA Grading done upto August 2023)	27
2	Grade A+	3
3	Grade A	9
4	Grade B	12
5	Grade C	3



Latitude: 25.199756
Longitude: 88.37474
Elevation: 30.82433 m
Accuracy: 2.7 m
Time: 11-14-2022 13:40

from fishery dept. :67 No (WUA)

- Water quality parameter (PH) test kit = 11 nos WUA total kit 20 pic
- FPG create – 3 No of FPG already created with celebration with Block.

➤ Convergence with Line Department:-

- Fishery (Singi, Magur) from Block Fishery Dept. - 16 WUA x 4500.00 = 72000.00
- "Matsa Vata" received from DFO Office- 5000x35=175000.00 (Per month 1000.00)
- Sprinkler (ADA Dept.) 18 Nos WUA, 57 Farmer, 57 Farmer x 30000.00 = 1710000.00 from BKS
- Plants / Plantation (Horti – 4455Pc & Forest Dept.) 42 WUA x 8500.00 = 357000.00
- Seeds and Fertilizer from ADA = 5 WUA , 5 Farmer x 20000.00 Total= 100000.00
- Fodder Seed from BLDO at 4 WUAs costing about Rs.1500
- Nail wider = Total 34 Nos. (22 WUA & 34 Members)
- Battery Spray Machine = 6 Nos (5 WUA – 6 Members)

➤ Convergence work (Fisheries):- (2023)

- Convergence work with ATMA (DC):No of Convergence Scheme = 15 (DC) (Cat fish -4, IMC -11)
- Fisher-man credit card received





Component B (Irrigation System Development & Improvement):

The following table gives the idea of number of MI Schemes created under Malda District since the inception of WBADMI Project:

SI No	Batch	Type of MI Scheme	Number of Scheme	Financial Year
1	I	RLI (River Lift Irrigation)	10	2014-15
		LDTW (Light Duty Tube Well)	11	
		STW (Shallow Tube Well)	19	
2	II	TW	10	2015-16
3	VI	TW	21	2018-19
		WDS	20	
4	VIII	WDS	10	2020-21
5	IX	WDS	11	2021-22

Component C (I) & C(II)-Agriculture Support Service-Agriculture Development & Horticulture Development:

➤ **Spice Cultivation- Turmeric**

- ❖ No. of WUA : 2
- ❖ Total Area: 165 Bigha
- ❖ Average Production (wetted): 900Kg /Bigha

➤ **Vermicomposting :**

- ❖ No. of WUA: 4
- ❖ Total Unit: 20
- ❖ Average Yield : 1000 Kg/Month

➤ **Mix Fruit Plantation**

- ❖ No. of WUA: 10
- ❖ Total Area: 77 Bigha
- Name of Fruit: (i) Mango (Langra, Himsagar, Amrapali)- 36 Bigha,(ii) Banana (G-9) – 32 Bigha,(iii) Litchi (Muzaffarpur) – 9 Bigha





➤ **Water Management –Tensiometer**

- ❖ No. of WUA: 2
- ❖ Area Covered: 32 Bigha

➤ **Protective Cultivation – Poly Mulching**

(Maintained Soil Moisture and Temperature, reduced Insect and diseases in the crop)

No. of WUA: 10

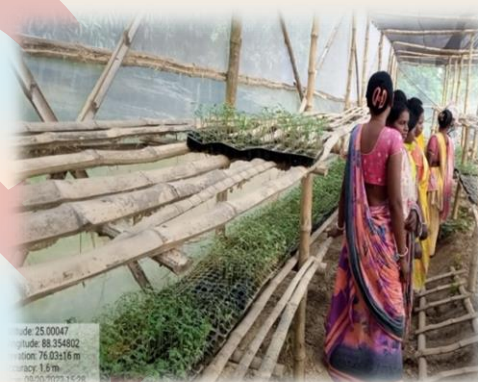
Area covered: 116.5 Bigha



➤ **Low cost poly House - Vegetable seedling**

Production:(To produce commercially healthy seedlings)

- ❖ No. of WUA:3
- ❖ No. of Beneficiary: 30
- ❖ Seedling Production Capacity: 50000 Seasonally



➤ **Micro pot Technology (Previous FY) :Seedling production of Sunflower in Micro pot:-**

- ❖ Number of WUA have used the Micro pot Technology:3
- ❖ Cultivated Area: 4 Bighas

➤ **Good Agriculture Practice :Seed**

treatment with Bio-pesticide (Trichodrama) – 31 WUA , 432 Bigha

➤ **SRI (Systematic Rice Intensification) & SARP – Bigha (2WUA)**

➤ **Integrated Pest Management (IPM)- Bird-Parchar, solar light trap, Yellow Crop Guard, Pheromone trap, etc. – 12 Bigha**



➤ **Integrated Nutrient Management(INM)- Utilizing**

Rhizobium Culture, Bacteria), Vermicompost, Farm Yard manure, Vermicompost, green manuring-Dhaincha, etc.

- ❖ Seed Inoculation with Rhizobium Culture (Bacteria) to fixation of Nitrogen in the soil.
- ❖ Dhaincha Cultivation & Seed production – 18 Bigha – 14 WUA





➤ Overall Progress since Inception under ASS:-

Crop diversification:	No. of sites covered:	79
	Area Covered (Ha):	1591
	Type of Crop:	Paddy, Black Gram, Brinjal, Ridge Gourd, Chilli, Mustard, Wheat, Lentil, Boro Paddy, Jute, Maize, Potato Tomato, Sweet Pea, Turmeric, Taro Roots, Cauliflower, etc.,

- ✓ Cropping Intensity Increased to 229.98 % from the baseline (99.81%).
- ✓ Demonstration organized in Agriculture :1432
- ✓ Demonstration organized in Horticulture: 640
- ✓ Adoption of technology (no of farmers) :4915 out of 8057
- ✓ Covered Area in Pulse Intensification:760 Bigha
- ✓ Covered Area in Oil Seeds Intensification: 685 Bigha
- ✓ Covered Area in IPM: 1498 Bigha
- ✓ Coverd area in Dhancha : 705 Bigha

Component C (III) :Agriculture Support Service-Fisheries Development

- Total WDS No – 36
- No of DC = 2 No WDS (IMS Fish culture)
- No of IMC = 7 No WDS (IMC Fish culture)
- No of Spawn to Fingerlings = 2 No WDS (IMC)
- Total Fixed deposit from the fish culture No -7 Amount Rs. -45000.00
- Running Hatchery No – 02
- 28 Nos of Net distributed in 5 WUAs
- Fisherman Card =1 67 WUA members
- IG – 12 Nos and 128 Members.





-:KRISHI KATHA:-

A Mobile based free advisory services on Agriculture, Horticulture, Fishery and Institutional aspects to the farmer under WUA within 48 hours. This portal consists of Registration and remote training / Capacity Building Training for WUA farmer.

This project was also nominated by World Summit on the Information Society Prizes for 2023 and was also the runner up in that summit.

Registered Farmer in “Krishikatha” is 5781 till date.

WUA wise fixed deposit status from benefits –

Sl No.	Name of the WUA	Fixed Amount
1	Malancha WUA	2000.00
2	Nepalpur WUA	7000.00
3	Madhabpur WUA	6000.00
4	Joth horicharan paschim WUA	3000.00
5	Rajarampur WUA	8000.00
6	Palasdanga WUA	5000.00
7	Adhna Sindurbona WUA	100000.00
8	Battali WUA	30000.00
9	Perapur Paschim WUA	7000.00
10	Mangalpura WUA	6000.00
Total =		174000.00

BANGIYA GRAMIN VIKASH BANK Receipt No. A 095643
 HEAD OFFICE : BIRNAPUR, BIRNAPUR
 Branch: Kandpur
RE-INVESTMENT PLAN CERTIFICATE
 The Bank undertakes to pay Sri/Smt/Kumari Rajarampur Water Users Association
of Rajarampur, Haribpur, Malda.
 a sum of Rs. 9101/- (Rupees Nine thousand one hundred one only)
 only upon presentation of this certificate at this Branch on or after 15/05/2025 subject to the
 rules & regulations of the Bank in this regard.
 Payable to: _____
 Nomination Registration No. _____
 Date of Nomination N.A.
 Senior Citizen : ☒ Yes ☐ No
 For **BANGIYA GRAMIN VIKASH BANK**
 Assistant Manager
 Bangiya Gramin Vikash Bank
 Kandpur Branch
 OFFICER

Central Bank of India No. N 190513
 BR. No. _____
 Branch: KOCHWANGUR
TERM DEPOSIT RECEIPT
 Amount: ₹ 5000.00
 Period: 5 Years
 Rate of Interest: 6.25%
 Date of Deposit: 15/05/2023
 Date of Maturity: 15/05/2028
 Depositor: PALASDANGA WATER USERS ASSOCIATION
 Branch: 181100006-0
 Amount in Words: Five Thousand only
 Signature of Depositor: _____
 Signature of Bank Officer: _____
 Date: 15/05/2023



6.B.4: WBADMI project in South 24 Parganas district:

In South 24 Parganas district, the project been implementing in 4 blocks namely, Sagar, Namkhana, Kakdwip and Kulpi .

Component A (Strengthening of Community Based Institutions):

➤ Block wise WUA distribution of WUA:

Sl. No	Block	Water User's Association	WUA Members
1	Sagar	4	362
2	Namkhana	4	298
3	Kakdwip	0	0
4	Kulpi	0	0
	Total	8	660

AT A GLANCE STATUS, WBADMIP, DPMU - South 24 Parganas		
Sl. No	Particulars	Quantity
1	Total WUA	8
2	No of WUA Registered	8
3	Command area	Ha
4	No Of WUA Members	660
5	No Of WUA Female Members	79
6	No of ST Members	19
7	Corpus fund (as on March - 2023)	301200
WUA Grading under DPMU Malda, WBADMIP		
1	Total WUA Grading done	5
2	Grade A	2
3	Grade B	2
4	Grade C	
5	Grade D	1

➤ **Convergence work (Fisheries):- (2023)**

- ❖ Convergence work with ATMA (DC)
- ❖ No of Convergence Scheme = 10 (DC) (Yellow Water Melon Cultivation)
- ❖ KSY benefits and PH test kit distribution from ADA office
- ❖ Water quality parameter (PH) test kit = 2 nos
- ❖ Creation of FPG in Three GP of Namkhana



Component B (Irrigation System Development & Improvement):

The following table gives the idea of number of MI Schemes created under Malda District since the inception of WBADMI Project:

SI No	Batch	Type of MI Scheme	Number of Scheme	Financial Year
4	VIII	WDS	5	2020-21
5	IX	WDS	3	2021-22

Component C (I)&C(II)-Agriculture Support Service-Agriculture Development & Horticulture Development:

➤ **Spice Cultivation- Sunflower SIRI333**

- ❖ No. of WUA : 2
- ❖ Total Area: 30 Bigha
- ❖ Average Production (wetted): 210Kg /Bigha

➤ **Vermicomposting**

- ❖ No. of WUA: 4
- ❖ Total Unit: 4
- ❖ Average Yield : 500 Kg/Month

➤ **Fruit Plantation**

- ❖ No. of WUA: 3
- ❖ Total Area: 29 Bigha
- ❖ Name of Fruit : Coconut, Kul, Drumstick ,Papaya

➤ **Water Management – SRI**

- ❖ No. of WUA: 2
- ❖ Area Covered: 10 Bigha

➤ **Protective Cultivation – Poly Mulching**

- ❖ No. of WUA: 3
- ❖ Area covered: 10 Bigha

➤ **Micro pot Technology**

- ❖ Seedling production of Sunflower in Micro pot
- ❖ Number of WUA have used the Micro pot Technology:2
- ❖ Cultivated Area: 6 Bighas

➤ **Good Agriculture Practice (GAP)**

- ❖ Seed treatment with Bio-pesticide
- ❖ Line sowing-Pulses and oilseeds crop
- ❖ SRI (Systematic Rice Intensification)





- Integrated Pest Management(IPM)- Bird Parchar, solar light trap, Yellow Crop Guard, Pheromone trap, etc.
- Integrated Nutrient Management(INM)- Utilizing Rhizobium Culture (Bacteria), Vermicompost, Farm Yard manure, Vermicompost, green mannuring-Dhaincha, etc.

Overall Progress since Inception under ASS:-

- Cropping Intensity Increased to 229.98 % from the baseline (99.81%).

Crop diversification :	No. of sites covered:	4
	Area Covered (Ha):	10
	Type of Crop:	Paddy, Brinjal, Chilli, Lentil, Boro Paddy, etc.,

Component C (III) :Agriculture Support Service-Fisheries Development

- This year Fish culture:-
 - ❖ **Total WDS No – 4**
 - ❖ No of DC = 3 No WDS (Scampi Breeding, Scampi Rearing pond based culture)
 - ❖ No of Spawn to Fingerlings = 1 No WDS (IMC)
 - ❖ 28 Nos of Net distributed in 1 WUAs
 - ❖ Fisherman Card = 30 WUA members
 - ❖ FIG – 8 Nos and 92 Members.





A Mobile based free advisory services on Agriculture, Horticulture, Fishery and Institutional aspects to the farmer under WUA within 48 hours.

This portal consists of Registration and remote training / Capacity Building Training for WUA farmer. This project was also nominated by World Summit on the Information Society Prizes for 2023 and was also the runner up in that summit. A total of 522 farmers are registered in “Krishikatha” is 522 till date.



WUA wise fixed deposit status from benefits

Sl No.	Name of the WUA	Fixed Amount
1	Khasramkarchar Uttar Water Users Association	30000.00
Total =		30000.00

6 C. Cluster Facilitation Project and UM Extension and Expansion Project

The project is an initiative of the Government of India through the State Governments for strengthening the impact of the MGNREGS in the aspirational districts through active engagement of CSOs. In West Bengal, LKP was engaged through a formal agreement With PRADAN, the lead organization, to play critical facilitation and capacity building roles by operationalization of CFP team in two blocks i.e. Krisnaganj and Ranaghat II in the district of





Nadia. The Panchayat and Rural Development Department, Government of West Bengal monitored the implementation of the programme and used to disburse the fund to the CSOs.

The programme started in July, 2021 and LKP has been able to build up a sound support system in each block office with better coordination, planning of schemes under MGNREGS and its implementation in close collaboration and guidance of the BDOs along with their MGNREGS Cells.

Huge number of GIS based plans, NRM work etc. were prepared for implementation of MGNREGS work in two blocks of Nadia district with 859 schemes covering 256.055 ha benefitting 1586 HHs.

The financial limit of the project was Rs. 68, 35,500 in the beginning. But it came across a severe jolt due to paucity of fund flow expected from the Govt. of India. The project area has been reduced from two blocks to one Block i.e. in Krisnaganj block only since October, 2022, in the project period under review.

6.D. A one District Liason Coordinator was engaged simultaneously for better facilitation and coordination of the whole programme under the project by PRADAN for a period of one year ended in December 2022. It was sponsored by HUF.

6.D. Corporate Social Responsibility (CSR) Collaborative Project with ACC Ltd

Damodhar Cement Works Madhukunda, Purulia, owned by M/S. ACC Ltd in discharge of their Corporate Social Responsibility, engaged Loka Kalyan Parishad (LKP), in 2012 for undertaking development works in the villages around their plant. The aim of the project is to have a locality where inhabitants keeping themselves in good health within a purview of an eco-friendly arena maintaining healthy environment through proper sanitation & hygiene and income generation activity. During the F.Y2022-23, the activities are as below

Sl No.	Activity/Program	Work done
1	New Pond excavation and re excavation of pond	17 unit
2	Capacity building on agriculture and agriculture based livelihood	2 programmes with 105 participants
3	Kitchen garden	56 units
4	Community garden	5 units
5	Health camp	3 camps
6	Football tournament	2 nos.



7. Administration and Finance:

7. A: Administration:

Loka Kalyan Parishad has been operating from Kolkata and has field offices at Bolpur, Tantipara, Birbhum, Kanksa, Paschim Bardhaman, Kotshila, Madhukunda, Purulia, Namkhana, South 24 Parganas and Madhabnagar Malda. The present staff strength as on 31-03-2023 shown below:

Project `	No. of staff
UM Plus	17
WBADMIP-Purulia	8
WBADMIP-Birbhum	8
WBADMIP- Malda	13
WBADMIP-South 24 Parganas	6
CFP	11
UM Extension and Expansion Project	1
ACC Madhukunda	11
Kolkata HQ	4
Total	79

7.B Financial Report-

Inflow of fund during the year has been shown project-wise below:

Project name	Grant Received
Government project	Amount(Rs.)
BRLF-Ushar Mukti PLUS	3656543.00
ADMI - Purulia	1693181.00
ADMI Malda	2772096.00
ADMI - Birbhum	1734819.00
ADMI - South 24 Parganas	1490930.00
U.M.Extension and Expansion	1885556.33
CFP Project	1811027.67
SUDA Birbhum	160500.00
SUDA Dalkhola	212500.00
TOTAL GOV. Project	15454653.00
CSR Project	
DISHA 3 Madhukunda	7224175.39
ACC SWAWLAMBAN 2	556411.33
TOTAL CSR Project	7780586.72
GRAND TOTAL	23235239.72



Abbreviations Used

ADMIP	Accelerated Development Minor Irrigation Project
Admn	Administration
ADA	Assistant Director of Agriculture
ASS	Agriculture Support Service
BRAIPRD	B.R. Ambedkar Institute of Panchayats and Rural Development
BYP	Back Yard Poultry
CBO	Community Based Organization
CB	Capacity Building
CRP	Community Resource Person
CSO	Civil Society Organisation
CSR	Corporate Social Responsibility
CD	Check Dam
DPMU	District Project Management Unit
FPC	Farmers Producers Company
GP	Gram Panchayat
GPLF	Gram Panchayat Level Federation
GoI	Government of India
Govt. of WB	Government of West Bengal
IB	Institution Building
LH	Livelihoods
LKP	Loka Kalyan Parishad
M&E	Monitoring and Evaluation
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Act
MI	Micro Irrigation
MIS	Management Information System
MMW	Model Micro Watershed
MoRD	Ministry of Rural Development
MoU	Memorandum of Understanding
NGO	Non Government Organization
NRM	Natural Resource Management
OBC	Other Backward Caste
PG	Producer Group
PIA	Project Implementing Agency



P&RD	Panchayat & Rural Development
PRADAN	Professional Assistance for Development Action
PRI	Panchayati Raj Institution
SA	Sustainable Agriculture
SGSY	Swarnajayanti Gram Swarajgar Yojana
SHG	Self Help Group
SUDA	State Urban Development Agency
UM Plus	Ushar Mukti Plus
VLF	Village Level Federation
WDS	Water Detention Structure
WUA	Water Users Association
WBSRLM	West Bengal State Rural Livelihood Mission
WRIDD	Water Resources Investigation and Development Department





Never say, 'No'; never say, 'I cannot', for you are infinite. Even time and space are as nothing compared with your nature. You can do anything and everything, you are almighty.

**- Swami
Vivekananda**