

ANNUAL REPORT

2018-2019



Loka Kalyan Parishad

28/8, Library Road, Kolkata - 700 026

Telefax - +91-033-24657107. Phone - +91-033-65291878

Website : www.lkp.org.in

E-mail: lokakalyanparishad@gmail.com

Project Areas of LokaKalyanParishad



LKP Project Areas

FOREWORD

The Annual Report of Loka Kalyan Parishad (LKP) for 2018-19 attempts to place on record a summary of activities of the organisation accomplished during the year. In doing so, short discussions on different projects implemented by it have been done showing briefly the physical achievements and expenditures incurred. Process of implementation of the projects has not been always been very smooth. Several problems, including financial crises had to be encountered and challenges met. Despite all these due to relentless efforts of LKP workers at all levels under the able guidance of the Executive Committee, we could record satisfactory performance in all the Projects. LKP's performance has been commended and recognized by various visiting authorities and agencies as well. This makes the LKP family happy but not complacent. We shall welcome any suggestion and /or advice for improvement in the days to come.

LKP has always believed in transparency in all its activities and publication of Annual Report has been a major tool for that. A reading of this report is expected to help the LKP insiders to learn from the mistakes and adopt a correct course of action in future. Other interested readers may come to know about the organisation, its mission, methods of functioning, strength and weaknesses apart from the achievements.

We thank the funding agencies, well-wishers and members for making this journey possible.

Amalendu Ghosh
Secretary

Prof. Sankar Kumar Sanyal
President

August, 2019.

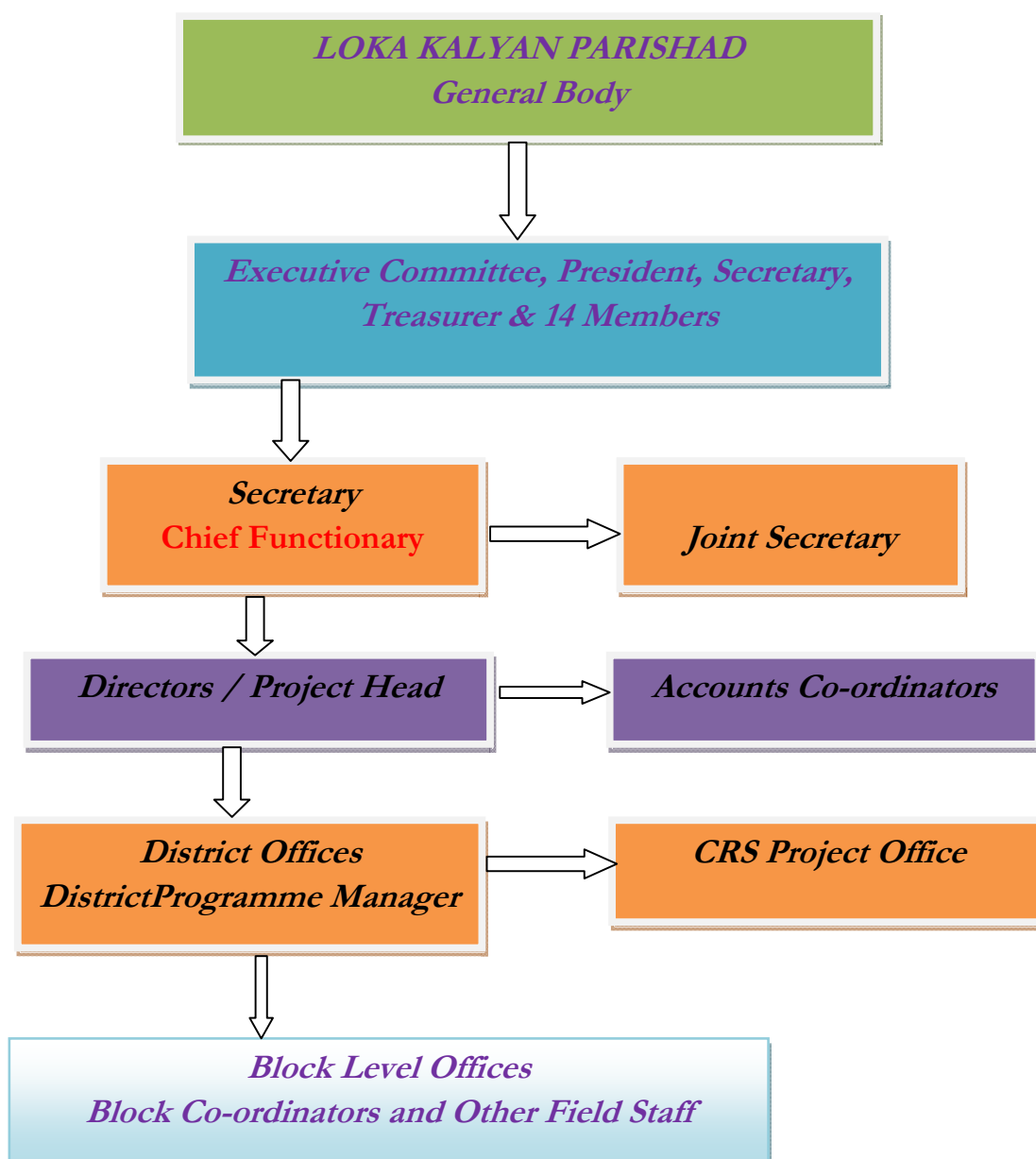
A. INTRODUCTION

1. The Organization:

Loka Kalyan Parishad (LKP), was established in 1977, as a voluntary organization under the leadership of Sri Shankar Prasad Mitra, former Chief Justice of Calcutta High Court; Sri Sudhangshu Kr. Chakraborty, a renowned civil servant, former Vice Chancellor of the Rajendra Agricultural University and recipient of the 'Padmashree' award for his work with small farmers in the Gandak / Kosi project in Bihar, Sri Narendra Nath Sen, Member-Secretary of the West Bengal State Planning Board; Sri Akshay Kumar Koley, eminent industrialist. Smt. Sumana Chakraborty a dedicated social worker along with 13 other respected educationists and social workers were amongst the founding members. The most disadvantaged section of the people living in the rural Bengal remain in the focus of the organization and endeavored for their uplift through decentralized Natural Resource Management and working in tandem with the rural governments.

LokaKalyanParishad was registered under the *Societies Registration Act, 1961*. Subsequently it obtained exemptions under Sections 12A and 80G of the *Income tax Act*. It obtained the unique ID Registration No. - **WB/2009/0015010** from Planning Commission, Govt. of India and subsequently enrolled with the NGO Darpan under ID number **WB/2009/0015010**

2. The Organizational Structure:



3. Loka Kalyan Parishad's VISION, MISSION and STRATEGIES:

Our Vision:

LokaKalyanParishad envisages a world where people are at the centre of governance and development. Powers, responsibilities and functions move from the community outwards only on the basis of necessity through concentric circles of tiers of governance, from the local through the state to the national.

Our Mission:

Loka Kalyan Parishad believes that the 73rd and 74th amendments of the Constitution provide the pathway to achieve its vision. Therefore LKP strives to ***strengthen local self governance institutions*** as ***catalysts*** to become inclusive, participatory, just and efficient institution of people to provide basic infrastructure that supports the production and distribution of food, primary health facilities and basic education (including other infrastructures) and provide a forum for community groups (SHGs; farmer cooperatives).

Our Objectives & Strategies:

- ❖ Ensure food and livelihood security to the underprivileged families of the rural areas by empowering them through decentralized natural resource management.
- ❖ Community development in the areas of poor physical and economic condition and improving community based service provision that will eventually upgrade people's lives and opportunity.
- ❖ 'Capacity Building' of Panchayat Raj Institutions and their Functionaries, so that they can serve the people better and also continue the kind of assistance given by LKP after its withdrawal.
- ❖ Persuasion of Advocacy, Gender and Human Resource development policies.

With these objectives in view our strategies have been:

- (i) Primary targets for intervention are women of the most disadvantaged families residing in the backward areas of the state.
- (ii) These women are then mobilized in Self Help Groups (SHG), which are federated later at the Gram Sansads, Gram Panchayats and block levels. Their capacities are enhanced.
- (iii) Mutual cooperation is developed among the Panchayats, SHGs and LKP in the project areas.
- (iv) Local natural resources are identified irrespective of their ownership and wherever possible SHGs are tagged with those resources for their best uses.

- People along with the local CSOs, are oriented and made aware of their rights and entitlements under different programmes of the government.
- Work for institutional development of the PRIs to enable them to discharge their duties better
- Documentation, Publication and Dissemination of the organisation's initiative.

4. Project Area of Loka Kalyan Parishad:

Gram Panchayats in Districts:

District	Block	No of GPs	Project (s)
Alipurduar	Kalchini	11	MKSP
Darjeeling Mahakuma Parishad	Matigara	5	Partnership
Uttar Dinajpur	Itahar, Goalpukur-I	13	MKSP
Dakshin Dinajpur	Harirampur, Banshihari	11	MKSP, Partnership
Birbhum	Lavpur, Illambazar, Maureshwar-I, Md. Bazar, Rajnagar&Khoirashole	46	MKSP,ADMI &IWMP
Nadia	Haringhata	8	Partnership
Purulia	Jhalda –II, Joypur, Satori, Para &Balarampur&Neturia	31	MKSP, Spl. Proj of BOSE Institue, IWMP, CSR, ADMI, UM-BRLF
Paschim Bardhaman	Kanksa, Jamuria, Pandabeshwar, Durgapur-Faridpur, Baraboni, Andal	34	Ushar Mukti (BRLF) Project
Jharkhand	Sindri	2	CSR
TOTAL: 7 Districts in WB and 1 in Jharkhand	19 Blocks	112	

Municipalities in Districts:

District	Municipality	No. of Wards
Birbhum	Dubrajpur, Nalhati&Rampurhat	31
PurbaBardhaman	Guskara	16
DakshinDinajpur	Buniadpur&Gangarampur	14/18
Uttar Dinajpur	Dalkhola	16
Nadia	Haringhata& Coopers” Camp	17/13
Murshidabad	Dhulian&Beldanga	21/14
Hooghly	Tarakeswar&Dankuni	15/21
PaschimMedinipur	Chandrakona&Jhargram	12/18

5. Report on Programmes Implemented by LokaKalyanParishad:

Major programmes which are now being implemented –

- 5.1 MahilaKishanSashaktikaranPariyojana (MKSP),asub-component of NRLM.
- 5.2 Integrated Watershed Management Programme (IWMP)/Pradhan Mantri Krishi Sinchon Yojana
- 5.3 Corporate Social Responsibility (CSR) CollaborativeProjectwith ACC Ltd.
- 5.4 Ushar Mukti-BRLF Project.
- 5.5 Partnership project for Development of Model Block (Under WBSRLM).
- 5.6 Social Mobilisation and Institution Development Project of SUDA/DAY-NULM
- 5.7 Accelerated Development of Minor Irrigation.
- 5.8 Special Project for Sch Tribes Under BOSE Institute.
- 5.9 Utkarsh Bangla Under Paschim Banga Society for Skill Development (PBSSD).

5.1. Mahila Kishan Sashaktikaran Pariyojana (MKSP):

5.1.A: Objectives of the project:

This is a programme of the NRLM implemented with the assistance of the WBSRLM. The main objective of the project is empowerment of the women farmers through creation of sustainable livelihood opportunities based on community managed sustainable agricultural practices and there by successfully address the Food and Nutrition Security issues at the household level with emphasis on Decentralized Natural Resource Management (DNRM) and raising their income level through enhancement of production and productivity.

Target was set to cover 60000 women farmers from so many families from 50 Gram Panchayats of 11 Blocks within 5 districts (Alipurduar, Uttar Dinajpur, DakshinDinajpur, Birbhum and Purulia) in the state of West Bengal.

5.1.B: Physical Progress made under the Project:

Though the work commenced in 2013 and the Project was for a period of three years, implementation of it has been hampered due to various reasons beyond our control. Two major reasons are delay in release of fund and holding of two parliamentary elections, one election each to the Panchayats and Legislative Assembly. Activity-wise analysis given below, will indicate that despite different hurdles it has been possible not only to achieve the major targets of the Project, but also to accomplish other milestones which were not included in the DPR but have been set as target later.

5.1.B.I : Institution Building:

The main strategy for this project is empowerment of women farmers through a community institutional network mobilized into associated tiers of federations at different levels. This may be stated as follows:

Table 1: Village, GP & Block level federations

Particulars	Upto March'2019
SHG covered	5900
No. of Mahila Kisans	61109
No. Sub cluster/Village Level Federations	655
No. of Cluster/GP Level Federations	49
No. of Block Level Federations	5

The targets for Institution building had been achieved by 2018

5.1.B.II: Sustainable Agriculture(SA) based livelihood development:*LKP Best Practices*

Environment friendly sustainable agricultural and allied activities have remained at the centre-stage of LKP's intervention over the last two three decades, which received a boost under the MKSP. LKP diligently followed it and induced the MahilaKisans to adopt the same. The table below shows the number of MKs engaged in different kinds of environment friendly livelihood activities.

Table 2: Present scenario of SA practices

SL no.	Particulars	MK (No.)	
		Achievement during 2018-19	Achievement since inception
1.	Home Nutrition Garden	66	58383
2.	Community Nutrition Garden	221	22144
3.	Group based grain & seed bank	122	15129
4.	School nutrition garden	74	3056
5.	Soil Health Improvement (FYM, NADEP/Vermi, liquid fertilizers, Green manures, legumes etc.	1165	51737
6.	Soil moisture conservation (Pitcher Irrigation, Bio Mulch,Poira Cropping etc.)	471	30836
7.	Bio pest management	1054	46167
8.	Bio diversity enhancement(Introduction of new crop, agro forestry, Fruit vegetable nursery	224	24750
9.	Pond based Integrated farming	92	8405
10.	Livestock/small ruminant development	152	57640
11.	System approach(SRI, SWI, SMI etc)	181	16181
12.	Mushroom cultivation	238	10640

5.1.B.III: Access to land and water bodies: *LKP's partnership approach*

Around 90 percent of target MKs under the project is landless; effort has been made to include 38% of them to gain access to additional land and water bodies during the project period. It has been possible following LKP's one of the best practices of Pvt- Pvt& Pub-Pvt partnership approach. MKs under this project cultivate about 18950 ha. of agri. land of which about 4921 ha. is private land taken on lease.

5.1.B.IV: Bottom up planning:

- ❖ Each SHG prepare their livelihood activities based on agricultural seasons. These plans are collated at the village level and finally integrated at Cluster level (Gram Panchayat level). And in order to obtain maximum support under the Government/Panchayats programme attempts are made to have these plans incorporated in the GP level plans or in the plans of various departments like Agriculture, Fisheries, and Animal Resources etc.
- ❖ While this helps the Gram Panchayats to prepare a meaningful GP Development Plan, it facilitates convergence of activities as well. It is considered as one of the best practices of LKP commended by many authorities

Table 3: Bottom up planning : Participatory Democracy

	2013-14	2018-19
Bottom up planning (No. of MK Participated)	18399	38792
No. of plans prepared	9235	17799
No. of plans incorporated in Annual GP Plan	4774	15018

5.1.B.V: Convergence:

As a result of systematic and timely planning and their incorporation in the Panchayat Plans it was possible to achieve significant convergence of activities in the field in a regular manner. The following table shows the amounts leveraged since inception from other departments for the benefits of the Mahila Kisans.

Table 4: Convergence scenario

Particulars	2018-19 (Rs.)	From 2013 to 2019(Rs.)
Department Agriculture Govt. of WB	1861780	9877555
Department of Horticulture	1183575	10149329
MGNREGA	47216150	71893704
WBCADC	1690000	14258000
Department of Fishery	775950	2249410
Department of Animal Resource Development	1482916	11848066
Grand total	54210371	120276064

5.1.B.VI: Social Capital Development:

Under this Project about 625 persons mostly women have received training from KVKs, WBCADC, BCKV, UBKV, BRAIPARD, NIRD, BIRD and LKP itself in different activities. Many of them are now engaged by WBSRLM and other government/non-government organizations. They have become very useful social capital. Around 104 CRPs/ Master Trainers developed by LKP under MKSP have been deployed by WBSRLM to promote sustainable agriculture based livelihood activities in their CMSA Project in different parts of the state.

5.1.C: Financial Inclusion under MKSP: At a glance**Table 4: Financial Inclusion**

Financial inclusion	2013-14	2018-19
No. of SHGs	3915	6318
Amount (Rs.)	49314009	161649168

5.1.D: Special Achievements:➤ **Recognition of LKP in the National Level:**

The best practices of LokaKalyanParishad under MKSP made its place in the **Compendium of Agro Ecological Best Practices published by MoRD, Government of India**. An explicit report made by a MoRD visiting team in MKSP project area has been published in the same entitled **Integrated Livelihood Approach for Landless & Marginal Farmers through Convergence by LKP in West Bengal**. https://aajeevika.gov.in/sites/default/files/nrlp_repository/Compendium%20of%20Agro%20Ecological%20Best%20Practices%20under%20MKSP%20%28English%29.pdf.

➤ **Formation of Producer Companies:**

Though at the time of initiation of the Project the issue of marketing of the products of MahilaKisans was not in the focus, but considering the volume of productions issues of marketing had to be addressed to the best advantage of the beneficiaries. The first initiative in this regard was to form producers' groups based of the kind of products like vegetables, quality seeds, live-stocks, dairy products, NPM pesticides, bio fertilizers etc. As many as 307 Producers' Groups were formed mobilizing about 7989 MahilaKisans within the Project area. Efforts, now, are underway to convert these Producers' Groups into preferably Producers' Companies or else into formal Cooperative Societies. It is expected to constitute at least 10 such companies /cooperative Societies by December 2019.

➤ **Production of Quality Seeds: a New Milestone:**

Availability of quality seeds be it for paddy, or pulses or vegetables has remained an important constraints for poor Mahila Kisans who cannot afford to buy them from the market. LKP took up the programme and encouraged the MKs to produce their own seeds in scientific manner and sell the surplus in the market to earn additional income. About 130 MKs of Ilambazar, Lavpur, Jhalda-II Blocks are involved in the process. Mahabir Sangha of Lavpur (Birbhum) has obtained Seed Growers' license from govt. of W. Bengal.

➤ **Interim Review and Third Party Assessment:**

NIRDPR, Hyderabad conducted an intensive Interim Review on MKSP activities in our area of implementation. Activities, both physical and financial, were scrutinized thoroughly during a weeklong study. The National Resource Person (NRP) visited the field areas of Birbhum and Purulia and interacted with MKs and also visited HQ to verify the financial transparency. He was satisfied with our best practices in field as well as in HQ level. NIRDPR submitted a detailed report and appreciated LKP's work in all respects. A Third party Assessment was also conducted by Jalpaiguri Vivekananda Education Society, Regional Council, PKVY project, Govt. of India. The report was highly satisfactory and submitted to MoRD as well as the WBSRLM.



Home Nutrition Garden



Products of Mahila Kisans

5.2. Integrated Watershed Management Programme

(IWMP)/Pradhan Mantri Krishi Sinchon Yojana:

Basic objective of the Project is Watershed based conservation of water and its judicious use, water harvesting and management of underground and surface water aimed at sustainable Natural Resources Management including improvement of wasteland, soil health improvement, enhancement of agriculture productivity and opening of other livelihood opportunities for the rural people. This is expected to protect environment on one hand and improve socio-economic conditions of the people residing in the Project area.

5.2.1. Project Profile:

Following three Projects were sanctioned by the State Government to be implemented in five years.

SL No.	Name of the Project	Year of sanction by State Government	Sanctioned Amount (Rs. in Crore)	Treatable Area (In Ha)	Nos. of Moujas
1.	IWMP-3, Tantipara, (Batch-III), Rajnagar Block, Birbhum District	2012-13	4.80	4000	24
2.	IWMP-5, Rajnagar, (Batch-IV), Rajnagar Block, Birbhum District	2013-14	4.80	4000	17
3.	IWMP-14, Garaphushara, (Batch-IV), Joypur Block, Purulia District	2013-14	5.85	3900	37

5.2.2. IWMP-3/ 2011-12 (Batch-III), Tantipara, Birbhum:

Physical Progress under this Project is given below:

SL. No.	Success Indicator	Unit	Achievement during 2018-19	Total Achievement since inception as on 31.03.2019
1	Creation of new Rainwater Harvesting Structures	Number	9	26
2	Renovation/ restoration of old rain water harvesting structures	Number	1	36
3	Additional area brought under irrigation	Ha	11	149.56
4	Plantation including afforestation & Horticulture	Ha	0.76	19.76
5	Formation of Self Help Groups (SHGs)	Number	0	36
6	Formation of Users Group (UGs)	Number	1	69
7	Providing livelihoods support to households	Number	0	14
8	Providing support under PSME	Number	0	85
9	Providing support under PSME (Land based)	ha	0	99.1
10	Number of training conducted including exposure visit	Number	2	488
11	Persons trained	Number	30	10238
12	Employment Generation (also indicate SC/ ST/ Women/ Men)	Person days	0	9582

(Project has been closed by Govt.)



5.2.3. WMP-5/ 2012-13 (Batch-IV), Rajnagar, Birbhum:

Physical Progress under this Project is given below:

Sl. No.	Success Indicator	Unit	Achievement during 2018-19	Total Achievement since inception as on 31.03.2019
1.	Creation of new Rainwater Harvesting Structures	Number	8	11
2.	Renovation/ restoration of old rain water harvesting structures	Number	3	14
3.	Additional area brought under irrigation	Ha	12	76.84
4.	Plantation including afforestation & horticulture	Ha	0	1.0
5.	Formation of Self Help Groups (SHGs)	Number	0	42
6.	Formation of Users Group (UGs)	Number	1	21
7.	Providing livelihoods to households	Number	3	3
8.	Providing support under PSME	Number	0	7
9.	Providing support under PSME	ha	0	0
10.	Number of training conducted including exposure visit	Number	3	223
11.	Persons trained		80	3419
12.	Employment Generation (also indicate SC/ ST/ Women/ Men)	Person days	0	2710

NB: Performance of 2018-19 net satisfactory due to non-release of fund



5.2.4. IWMP-14/ 2012-13 (Batch-IV), Garaphushara, Joypur, Purulia:

Physical Progress under this Project is given below:

Sl. No.	Success Indicator	Unit	Achievement during 2018-19	Total Achievement since inception as on 31.03.2019
1.	Creation of new Rainwater Harvesting Structures	Number	0	0
2.	Renovation/ restoration of old rain water harvesting structures	Number	0	15
3.	Additional area brought under irrigation	Ha	0	39.5
4.	Plantation including afforestation & horticulture	Ha	0	0
5.	Formation of Self Help Groups (SHGs)	Number	0	31
6.	Formation of Users Group (UGs)	Number	0	19
7.	Providing livelihoods to households	Number	0	0
8.	Providing support under PSME	Number	0	0
9.	Providing support under PSME	ha	0	0
10.	Number of training conducted including exposure visit	Number	0	1026
11.	Persons trained	Number	0	16154
12.	Employment Generation (also indicate SC/ ST/ Women/ Men)	Person days	0	5300

NB: Performance of 2018-19 net satisfactory due to non-release of fund

5.2.5. The physical performance reports as given above are far from satisfactory to say the least. Delay in approving the DPRs and release of fund from the Agency put us in a tight situation so much so that neither the Project staff could be discharged as the Projects are not formally closed nor their salary could be paid.

A team of 11 members, consisting of agriculture experts, Accounts, experts and MIS functionaries were reported by to physically check our performance reports and accounting. Going through all relevant records they found no descepary on irregularity, which they acknowledged specifically. This upheld the secretary and integrity of Loka Kalyan Parishad

The statement below will show the fund utilization position in brief.

Sl. No.				Project	Sanctioned Cost (Rs. Lakh)	Fund released in 2018-19 (Rs. Lakh)	Fund received so far (Lakh Rs.)	Amount Spent, so far (Lakh Rs.)	Remarks
1.				IWMP/ 3	480	10.87	209.5	206.6	
2.				IWMP/ 5	480	10.78	110.28	108.3	
3	IWMP/1	58	10.7	79.6	64.9				
.	4	5	4						

3. Excavation of New Ponds



5.3. Corporate Social Responsibility Programme:

ACC Ltd. In discharge of their Corporate Social Responsibilities in the areas adjoining Damodhar Cements Works Ltd. inducted LokaKalyanParishad to assist them in socio-economic development of the local people. LokaKalyanParishad initiated its first phase of its DISHA Project in 2012. This was followed by the Second Phase, which was also completed in March 2019 to the satisfaction of the ACC Plant authorities as well as the local people. As a matter of fact agreement for the Third Phase of DISHA Project has also been entered into, execution of which will begin from the next financial year. We are happy to mention that the performance in this project encouraged the ACC Ltd. to induct us in their Sindri Plant also. Here also having shown remarkable results in the pilot project a full fledged program under the title SWABALAMBAN was initiated in Feb 2016. The Programme is at the final stage. It will not be out of place to mention that LKP was engaged for their proposed Kharagpur Plant as well, which was stopped because ACC Ltd. had to suspend their construction activities there.

5.3.1 Physical achievements – plant-wise – are given below:

Damodhar Cement Works, Madhukunda, Purulia:- (cumulative achievement of the second phase ending On 31-03-2019). The Project was limited to 6 villages identified by the Plant authorities

A. Mobilization, awareness generation, Institution development, capacity building, etc.

- (i) Women from 1155 families mobilized into 103 SHGs (95% of target), trained and linked with bank for pursuing livelihood activities.
- (ii) Adult and functional literacy centres conducted benefitting 2546 local people
- (iii) 222 Awareness generating programmes on various socio-economic issues held for 6650 persons.
- (iv) Skill development programmes on farm activities for 1340 women and on non-farm activities for 169 held.
- (v) 1200 animals vaccinated through 20 camps.
- (vi) 5 Exposer visits cum peer learning programmes organized.
- (vii) Input supports given through SHGs on their demand are shown in the Table-AA
- (viii) Table AB will show support given in the form of Seeds and Plant Sapling:

Table-AA. Participatory support by providing Inputs to SHG members in the Project villages

Particulars	No. of village covered	Total Input Support	Members Benefited
Social forestry Plant Sapling(No)	6	1400	700
Chick /Duckling(No)	6	2750	550
Mushroom spawn(No)	6	688	688
High efficiency Drip kits with 200 lt tank(No)	6	85	85
Fish Spwan(Kg)	6	65	
Goat Kids to Destitute Women (No) He : She=2:2	6	24	12

Table –AB:-Participatory support by providing Agricultural Inputs (Seed & Plant saplings) to SHG members in the Project villages

Particulars	No. of village covered	Members Benefitted
Seed(Vegetable)	6	1164
Seed (TPS)	6	105
Seed(onion)	6	78
Fruit plants& social forestry plant saplings	6	548
Kavoor Variety- Elephant foot yam	6	72
Papaya plant	6	800
Drum stick(Sajina Plant)	6	441

(ix) 6 Water Harvesting Structures with total capacity of 24800 cum. have been created that benefit 548 families, each of which get 35500 Litres water. This apart 85 micro Irrigation System have been set up for irrigating 39 acres of land of 120 farmers.

(x) Through this Project assets worth Rs. 1.25 crore have created in the form of ponds, poultry farms, agro-forestry plants and various equipment. Through this programme beneficiaries are now earning about Rs. 44,000 annually against the target of Rs. 30,000/-

Sindri Cement Works (Jharkhand)

This project covers two gram panchayats (Chatatand & Birsingpur) areas and two wards of Sindri Municipal Corporation (ward no. 54& 55). Total household covered are 1309 against the target of 1800.

Physical achievements under the Project made have been given below:

1. Skill Development: Farming Activities

Component	Plan & Target		Achievement	
	Training (no.)	Beneficiary to be trained(no)	Training(no.)	Beneficiary to be trained(no)
Group Management	36	720	45	885
Natural Resource Management	9	270	6	148
Skill up Gradation in Farming Practice	68	816	104	1238
Skill up Gradation in Fishery, Animal & Poultry	52	728	54	810
Production Technique on Vermi Compost & Other Manure	40	400	39	360
Nursery Management	12	144	15	150
Mushroom production & Marketing	30	360	42	425
Seed Bank & Grain Bank	9	90	6	52
Training on Organic Farming	18	216	24	275
Total Farm Activities	274	3744	335	4296



4. Bag Manufactured & Marketed by women SHG members of Sindri Project

2. Skill Development: Non-Farming Activities

Component	Plan & Target		Achievement	
	Training (no)	Beneficiary to be trained(no)	Training(no)	Beneficiary to be trained(no)
Stitching/ Embroidery/ Tailoring	12	240	27	289
Production of Agarbati/ Handcrafts	24	240	32	310
Production of Phenyl/ Detergent	12	144	16	252
Food prevention & Food Production, Tomato/Pulp/Tomato Sauce/ Papad Making/ Lemon Squash/ Mango Squash/ Vegetables Pickles/ Jam etc.	6	72	4	62
Puff Rice Production	3	36	6	74
Mushroom Spawn Production	6	72	11	121
Sanitary Napkin Production	3	15	5	12
Total Non-Farm Activities	66	819	101	1167

3. Other Activities:

Subject	No. of Campus Organized	Members Participated No.
a)Animal Health Check-up & Vaccination Campus	11	3327
b)Swachh Bharat Abhiyan Campaign	63	3720
c)Adult Literacy	34	675
d)Sanitation/ Hygiene	14	436
e)Construction & Re-excavation of Water Harvesting Structure	8	6.32(Ha.)
f)Repairing of Abundant well for People's Utilization	14	NIL
Establishment of Mushroom Spawn Production unit		1
Establishment of Poultry Feed Production unit		1
Establishment of Sanitary Napkin Production unit		1

We are happy to record that this Project was adjudged the best among all the CSR Projects of the ACC Ltd. in 2018 in the category of Women Empowerment.

5.4. Ushar Mukti-BRLF Programme:

The western districts of West Bengal which largely comes under the 'Jungle Mahal' falls in the lowest ridges of the Chotanagpur Plateau characterized by rolling topography with intermittent sharp undulations or hill formations. Geo-physical features of the area are substantially different from those of the rest of West Bengal. About 23% of the total area is under forest cover. The project is stretched over 55 Blocks of Paschim Bardhaman and Paschim Medinipur, Birbhum, Purulia & Bankura, districts. Of these in 11 Blocks work will be done intensively. About 80% of the people living in the Project area are of Sch. Caste and Sch. Tribes category and 45% of them fall below the poverty line. They mainly depend on agriculture & animal rearing. Soil is red, lateritic, loam to sandy, loam with gravels, low in water holding capacity. Physiography is undulating, rainfall ranges within 1000-1400mm, spread over 110-120 days characterized to mono crop system. Atmospheric temp rise upto 42 degree Celsius in summer. Aman Rice is main crop with frequent crop failure due to erratic rainfall. Mesta, Sarguja, some small Millet, Kharif & vegetables mainly dependent on wells & seasonal tanks & ponds are grown. As a result land based agriculture do not support rural livelihood fully (and cost-efficiently). Objectives of the Project are land and soil treatment through water conservation, enhancement of agriculture productivity, bio-regeneration, community asset creation through wage employment, capacity building of the CBOs and CSOs etc. the Project is being implemented by a consortium of seven NGOs supported by Bharat Rural Livelihood Foundation (BRLF) and in collaboration with Panchayats and Rural Development Department, Govt. of West Bengal.

LKP being a member of the consortium has been entrusted with 8 blocks, 6 in Paschim Bardhaman and 2 in Purulia. The Blocks are Santuri & Neturia of Purulia district and Jamuriya, Baraboni, Andal, Pandabeswar & Durgapur-Faridpur 4 blocks of Paschim Bardhaman district. Out of these one block that is Kanksa is designated as intensive block.



Implementation of this Project started in 2017 and progress made up to 31-03-2019 are shown below:

A. Project

Name of Districts	Name of Blocks	Achieved outreach till (April 2018 to March 2019)								Cumulative outreach till date (March 2019)		
		GPs	Villages	HHs	MWS	GPs	Villages	HHs	MWS	GPs	No of Villages	No of HHs
Paschim Bardhaman	Kanksa	6	30	8548	21	6	53	17731	27	6	83	26279
	Andal	3	18	19031	5	2	4	5529	10	5	22	24560
	Durgapur Faridpur	3	16	5943	16	3	39	18281	24	6	55	24224
	Barabani,	5	21	7345	13	2	19	10970	21	7	40	18315
	Pandabeswar	5	12	5863	2	1	13	25743	8	6	25	31606
	Jamuria	2	13	4576	0	0	0	0	7	2	13	4576
	Total	24	110	51306	54	8	128	78254	97	32	238	129560
Purulia	Neturia	3	42	4285	11	4	82	14443	23	7	124	18728
	Santuri	6	75	7265	14	6	22	6643	28	6	97	13908
	Total	9	117	11550	25	4	104	21086	51	13	221	32636
	Grand Total	33	227	62856	79	12	232	99340	148	45	459	162196

A. Work status update 2018-19

Year	District	Block	Total no. of DPR uploaded in UM Portal	Total no. of DPR Plans uploaded in NREGA portal	Total No. of AAP uploaded in MGNREGA portal	Total no. of work taken up as on 31.03.19
2018-19	Paschim Bardhaman	Kanksa	9	590	105	105
		Andal	5	228	670	22
		Durgapur Faridpur	8	176	503	80
		Jamuria	7	25	118	7
		Pandabeswar	6	131	46	46
		Barabani	8	252	773	26
	Purulia	Santuri	14	384	37	37
		Neturia	11	300	300	224
		Total	68	2086	2552	547

It may be noted that work in 547 schemes have substantially progressed and one has been completed. An amount of Rs 1536 lakh (appx) has been spent and nearly 845 lakh person-days generated.

B. Preparation of DPR:

Block	1 st Phase(2017-2018)	2 nd Phase(2018-2019)	Total
Kanksa	9	18	27
Andal	5	5	10
Durgapur Faridpur	8	16	24
Jamuria	7	0	7
Barabani	8	13	21
Pandabeswar	6	2	8
Santuri	14	14	28
Neturia	12	11	23
Total	69	79	148



4. River Renovation under Ushar Mukti



5.5. Model Partnership Project Under WBSRLM:

Two projects in Hemtabad block in Uttar Dinagpur & Harirampur block in Dakshin Dinagpur were completed successfully 2016-17. Further, in 2016-17 two Projects were awarded by the WBSRLM in two blocks for development of models for mobilisation of rural women in SHGs, federate these Groups and empower the women to undertake livelihood activities also to run by themselves these federations. The two blocks are Haringhata in Nadia & Matigara in Darjeeling.

While the programmes in Hemtabad and Harirampur blocks were successfully completed, the project objectives were revised in 2018-19 and as partner L.K.P. was mandated to focus on livelihood promotion activities during the remaining period of partnership in Haringhata and Matigara Blocks.

During 2018-19, L.K.P. facilitated the implementation of the two projects as per the revised mode. This apart, the previous activities of formation of Groups, capacity building, institutional development, financial inclusion etc. were also facilitated by LKP during the year.

Achievements are shown below:

Outputs of the Projects during 2018-19:

Block	Institution Building			
	No. of existing groups before our intervention	No. of new groups formed in 2018-19	No. of defunct SHGs revived in 2018-19	Total No. of active groups as on 31.03.2019
Haringhata	1535	336	00	1994
Matigara	1102	407	00	1908
	Financial Inclusion			
	No. of SHG received R/F in 2018-19	No. of SHG received CIF (with MCP)	No. of SHG Received CC (1ST dose & Amount in lakh Rs.)	No. of SHG Received CC (2nd dose & Amount in lakh Rs.)
Haringhata	260	312	196(294.00)	227(567.00)
Matigara	338	347	338 (500.01)	858(2100.45)
	Livelihood Activities			
	No. of SHG With Livelihood Activities (2018-19)	No. of SHG prepared MCP	Amount of C.I.F. available with clusters (in	Amount of C.I.F. loan to S.H.G. with M.C.P. (in

				Lakh Rs.)	Lakh Rs.)
	FARM	NON-FARM			
Haringhata	1225	678	517	167.00	107.70
Matigara	1324	560	442	146.63	221.00

As for the revised activities, a survey was conducted in May,'19 in Haringhata and a draft livelihood plan was submitted to DMMU, Nadia in June,'19 for consideration and approval. This was taken up for examination in Dec.,'19 by DMMU and it was decided to undertake a fresh survey of SHGs. This has since been completed and remains submitted with the DMMU.

Intervention of LKP for training and livelihood promotion of SHG members in Matigara Block.

Since inception of the Partnership project in Matigara, LKP has taken up initiatives for training and livelihood promotion of SHG members apart from facilitating the accomplishment of the project. These initiatives were sustained out of own fund of LKP received as fee under the Model Partnership project.

In 2018-19, goatery scheme was implemented and she/he goats were given to 16(Sixteen) households of SHG members of 5(Five) SHGs in Sisabari and Atharokhai G.P.s. Poultry birds for backyard poultry were distributed to 92 (Ninetytwo) members from 20(Twenty) SHGs in Champasari, Matigara-I & II and Patharghata G.P.s. This was done on the basis of sharing of cost between LKP and the beneficiaries at an overall ratio of around 80:20. The beneficiaries were also provided necessary training by LKP. Some other initiatives undertaken are as follows:-

- ✓ Seed distribution In Matigara-I & Patharghata G.O.- 141 no. of beneficiaries
- ✓ Programme for orientation and introduction of kitchen garden- 157 no. of beneficiaries
- ✓ Mushroom training and seed distribution- 133 no. of beneficiaries
- ✓ NADEP Pit/ Liquid organic fertilizer- 36 no. no. of beneficiaries
- ✓ Preparatory work for mushroom spawn production unit – 1 no.
- ✓ Preparatory work for mushroom production unit – 1 no.

As in Haringhata, a plan was prepared in Matigara and steps for formation of Producer Groups were taken on priority. Initial steps for formation of one such group for vegetable growers were taken during the year.

5.6. Social Mobilization & Institutional Development Under SUDA / DAY-NULM

Loka Kalyan Parishad was empanelled as a Resource Organization as RO for Social Mobilization & Institutional Development of S.H.G.s in urban areas under DAY-NULM in 2017-18 by State Urban Development Mission.

Initially, LKP was selected for four Urban Local Bodies (ULB) as follows:

SL.NO.	Name of UBL	District
1.	Dubrajpur	Birbhum
2.	Nalhati	Birbhum
3.	Buniadpur	DakshinDinajpur
4.	Dalkhola	Uttar Dinajpur

The functions of the RO under SM & ID, component of SUDA/DAY-NULM as assigned are as follows:

Social Mobilisation of women and formation of Self Help Groups. (ii) Formation of Federation like Institutions of such Groups. (iii) Capacity building of the women and their Institutions. (iv) Financial Literacy and universal Financial Inclusion. (v) Revolving fund Support.

Performance Report:

(01st April, 2018 to 31st March, 2019)

SL No.	Component	Dubrajpur Municipality	Buniadpur Municipality	Dalkhola Municipality	Nalhati Municipality
1	New SHG formation by RO	119	73	32	35
2	Awareness camp for new SHG formation	16	14	16	16
3	Revolving Fund (RF)	23SHG	Rs.790000/-	240000/-	11 SHG
4	Bank linkage with cc A/C open	69 SHG	71	1	68 SHG
5	Bank Loan received	11350000/-	10650000.00	150000/-	1090000/-
6	Basic orientation Training	30(batches) (3 days)	122	64	NIL
7	Book keeping Training	06(batches) (3days)	122	64	NIL
8	ALF Formation	NIL	12	14	12
9	ALF members	04 (batches)	60	70	5 batch

	training for management	(3 days)			(3 days)
10	Financial Literacy Camp	6	4	2	2
11	Master trainers Training for CRP	13 days	NIL	NIL	13days

In all the 4(four) ULBs, the target for formation of SHGs, opening of bank account etc. has been achieved during the year.

In 2018-19, LKP has been engaged as Resource Organization vide letter no.SUDA-33/2015/2028 dated 28.02.2019 by WBSULM & SUDA for implementing Social Mobilization and Institutional Development(SMID) programme under NULM in 12 (Twelve) ULBs, i.e. Gangarampur, Beldanga, Dhulian, Haringhata, Coopers' Camp, Kalna, Dankuni, Tarakeswar, Guskara, Rampurhat, Chandrakona and Jhargram in March,2019. Preparatory work for implementation of the programme has been initiated.



5.7. West Bengal Accelerated Development of Minor Irrigation Project (WBADMIP)

Loka Kalyan Parishad was entrusted as Service Provider (SP) with the work of implementing Pilot-13 Micro-watershed (MWS) Development in Jhalda-I, Para, Balarampur, Joypur Blocks in Purulia District Project Management Unit (DPMU) and Pilot 12 in Rajnagar, Muararoi-I, Khairasol Blocks in Birbhum District Project Management Unit (DPMU) in the year 2017-18 under West Bengal Accelerated Development of Minor Irrigation Project (WBADMIP).

Project Objective:

The objective of the West Bengal Accelerated Development of Minor Irrigation Project is to develop irrigation system in watershed management mode and thereby enhance agricultural production of small and marginal farmers in the project area. There are four components to the project: (a) Strengthening Community-based Institutions. (b) Irrigation System Development. (c) Agricultural Support Services (ASS), and (d) Project Management.

The work started in September 2017. The initial Contract with WBADMIP under Department of Water Resources & Investigation Department has been modified and came into force with effect from 1st March 2019. As per the new arrangement deliverables have been broken on monthly basis and a fixed amount shall be paid by the WBADMIP Project on accomplishment of deliverables.

Progress made during the year in this project is given below:

A. Institution Building

1. Scheme Identification & Selection Status:

District	Scheme Identified	Selected by DMMU	Approved
Birbhum	139	107	9
Purulia	402	94	41

2. Formation, Registration & Opening of Bank A/C of Water User Association

District	No. of WUA	Total No. of Member	WUA Registration Done	Bank A/C Opened	Opening of PAN Card
Birbhum	24	860	24	24	Under Processed
Purulia	19	964	8	0	

3. Mobilisation of Beneficiaries (Mass Pertition, Land Donation, Area Map)

District	Total Scheme	Mass perti... Sub	Land Scheme Sub	Land Donation Sub	Commercial Area
Birbhum	107	107	107	107	107
Purulia	94	94	94	94	94

4. **on-line SDMP Preparation of Approved Scheme:** Completed for approved schemes both in Birbhum & Purulia.

5. **MIS Entry:** Completed for approved schemes both in Birbhum & Purulia.

6. **Post Implementation Activities WUA:**

District	No. of WUA	Scheme Handed Over	Village Level Trg. Of WUA	Cluster Level Trg.	Crop Plannin g No. of WUA	Micro Plant at WUA Level	Handhold ing Support for Book Keeping
Birbhum	24	24	7	1	24	24	24
Purulia	19	4	8	0	0	0	43

B. Agricultural Activities:

District	No. of WUA	Support Supp.	Area Covered	No. of Beneficiars
Birbhum	7	Paddy, Ground nut	69 Bigha	78
Purulia	11	Ground Nut, Millet Maize	130 Acre	432

C. Fishery Activities:

District	Identification for Pond for DC	Selected Pond	No. of pond for Mass Pond	Selected for Mass Pond	FIG Formed	Bank A/C of FIG Opening
Birbhum	5	3	40	15	2	2
Purulia	6	3	72	72	0	0

5.8. Project on Scheduled Tribe Specific Rural Biotechnology Programme, in Purulia Sponsored by Bose Institute, Kolkata:

Objective of the Project: Application of Rural Bio-Technology developed by Bose Institute Under DST, GoI programme for promotion of livelihoods of the poor.

LKP was awarded this Project last year for implementation in three villages namely, Purnadi, Kashidih and Korche under Jhalda II block with 135 beneficiaries belonging to Sch. Tribes only. The project work has been extended this year in another village namely, Uparkhatanga in Chitmu GP of Jhalda II block with Fifty five more ST families. The projects being implemented successfully with the attainment of empowerment of tribal families through incremental income generation during the period. The activities were centered around both individual as well as group based beneficiaries including chicken rearing, duck rearing, goat rearing, pig rearing, mushroom cultivation and kitchen gardening, orchard etc. Special mention may be made regarding technology options of vermi compost production in a unique scale and concrete pond for fishery cum duckery activities. The project is expected to be continued in the next year.

5.9. Utkarsh Bangla under Paschim Banga Society for Skill Development (PBSSD):

LKP have been registered with PBSSD as a Training Provider (TP) with the Department of Technical Education, Training and Skill Development, Government of West Bengal to conduct agriculture based training program to the rural youths under Utkarsh Bangla Programme. Two Training Centres (TC) have also been approved by them, one in Kotshila of Jhalda II block and the other in Bolpur, in Purulia and Birbhum. The courses approved to begin with are Organic Grower, Vermi compost Producer, Small Poultry farmer and Goat farmer having a target of 420 youths. Three training programs, 2 in Kotshila and 1 in Bolpur have already been organized for 76 trainees on “Organic Grower” during this period.

6. Administrative & Financial Report:

6.1. Administration:

As usual, LKP has been functioning with its headquarters in Kolkata and field offices at Kalchini, Matigara, Itahar, Harirampur, Bolpur, Illambazar, Lavpur, Md. Bazar, Rajnagar, Kotshila, Kanksa, Haringhata. Madhukunda and Sindri. Offices at Khoirasol and Md. Bazaar were closed during the year under report for administrative convenience.

The staff strength as on 31-03-2019 under different Projects are shown below:

Sl. No.	Project	No. of Staff	No. CRP	Remarks
1.	MKSP	28	191	
2.	IWMP	4		
3.	CSR	8	14 (village volunteers)	
4.	UM-BRLF	7		
5.	Partnership for Model Building	2	11	
6.	SMID-SUDA	1	5	
7.	ADMI	16	-	

6.2. Financial Information:

LKP had to face serious financial crunch due to delay on the parts of the funding agencies in releasing fund due to us. Progress of works in several projects was severely affected and remuneration to the workers remain in arrears for several months. A summary of receipt and expenditure of fund- project-wise, for 2018-19, is given below:

SL No.	Project	Fund received during the year (Rs.)	Expenditure during the year (Rs.)	Remark
1.	MKSP	2,01,90,000	52,12,625	
2.	IWMP	32,39,040	30,60,816	
3.	CSR	89,63,837	82,93,137	
4.	UM-BRLF	41,56,934	35,41,405	
5.	Partnership Project	22,00,000	25,91,352	
6.	SMID-SUDA	8.50,000	8.20,561	
7.	ADMI	12,31,200	12,86,725	
8.	St. Specific Scheme—Bose Institu	8.83.800	5,05,030	



7. Miscellaneous:

- i) LKP has been running a telephonic help-line for the benefit of Panchayat workers and interested people who want to know the detail provisions of the Panchayat Acts and Rules, government programmes and schemes, people's rights and obligations under them. Queries are attended by experienced people in during the office hours and by the Secretary himself beyond that.
- ii) The fortnightly news magazine titled-"Panchayat-O-Amra" is being published regularly containing news related to various innovative activities of the Panchayats, changes in the rules and regulations, new schemes of the Government and Panchayats etc. valuable features on seasonal agriculture practices and other livelihood activities.
- iii) Livelihood Sub-committee of NITI Ayog visited LKP Project area under MKSP & IWMP in Illambazar & Rajnagar block respectively of Birbhum District during 11-12 August 2018.
- iv) Indian Institute of Engineering Science & Technology (IIST), Shibpur has entered into a Collaborative action research program with LKP on soil protection, conservation & utility of soil moisture meter. A field trial program & workshop on Utility of soil moisture meter was held during 31.05.18 -01.06.18
- v) During the year, LKP has hosted visitors from different organisations, including, government of India, NIRD, NGOs. Most of them came to understand how different Projects are being implemented by LKP, their impact on the beneficiaries. Interactions with the visiting teams were very useful for the workers of LKP also.
- vi) LKP has continued its partnership with several networks during the year under report at the district and state level. We have actively participated in the deliberations with the Forum of Voluntary Organizations, West Bengal, FOSET, Development Cluster Forum for Jungle Mahal areas from of voluntary organization, West Bengal etc. of the state.
- vii) It is matter of satisfaction for all of us that the renowned NGO IMSE felicitated Sri Durgapada Bhattacharya our DPM, Bolpur for has continuous and selfless social service in the commemorative meeting on the occasion of 71st Birthday of Sri Biplob Halim founder of IMCE.
- viii) As ever, during this year also, LKP has humbly extended its helping hands to the people in distress within its Project areas. It was possible to distribute clothing, utensils etc. to the people who needed them most.

8. Acknowledgement:

Loka Kalyan Parishad sincerely acknowledges the support and assistance that it received in various forms from many organisations, institutions and individuals. It would not have been possible to continue its services without those supports. We in the LKP have always tried to meet the expectations of those supporting authorities with sincere and honest endeavors on our part. A few of the authorities/institutions/organisations from whom whole hearted supports have been received are mentioned below:

- Ministry of Rural Development, Govt. of India
- National Rural Livelihood Mission
- Panchayats and Rural Development Department, Govt. of WB
- W.B. State Rural Livelihood Mission
- Agriculture Department , Govt. of WB
- WB State Watershed Development Agency
- Water Resources and Investigation Department Govt. of WB
- State Urban Development Agency
- WB Accelerated Development of Minor Irrigation Corporation
- Bose Institute
- M/s ACC Cements Ltd.(Damodhar Cements Works, Sindri Cement Works)
- DRDC: Darjeeling, Nadia, Alipurduar, Uttar Dinajpur, Dakkhin Dinajpur, Birbhum ,Purulia
- Bharat Rural Livelihood Foundation.
- District Authorities of Alipurduar, Darjeeling, Uttar Dinajpur, DakshinDinajpur, Birbhum, Nadia, PurbaBardhaman, PaschimBardhaman, Purulia.

ABBREVIATIONS USED

ATI	-	Administrative Training Institute
BRAIPRD	-	Bhim Rao Ambedkar Institute of Panchayat & Rural Development
BRLF	-	Bharat Rural Livelihood Foundation
CB	-	Capacity Building
CBO	-	Community Based Organisation
CSO	-	Civil Society Organisation
CSR	-	Corporate Social Responsibility
DNRM	-	Decentralised Natural Resource Management
DRCSC	-	Development Research Communication & Services Centre
DRP	-	District Resource Person
FS	-	Food Security
GP	-	Gram Panchayat
GUS	-	Gram Unnayan Samiti
HDI	-	Human Development Index
HRD	-	Human Resource Development
LKP	-	Loka Kalyan Parishad
LRP	-	Livelihood Resource Person
NGO	-	Non - Governmental Organisation
NIRD	-	National Institute of Rural Development
MGNREGA	-	Mahatma Gandhi National Employment Guarantee Act
NRM	-	Natural Resource Management
PDIS	-	Panchayat & Development Information Centre
PRDD	-	Panchayat and Rural Development Department
PRI	-	Panchayat Raj Institution
PRRC	-	Panchayat Raj Resources Centre
PS	-	Panchayat Samity
RTI	-	Right to Information
SHG	-	Self Help Group
UM	-	Ushar Mukti
WBWSDA	-	West Bengal State Watershed Development Agency



Never say, 'No'; never say, 'I cannot', for you are infinite. Even time and space are as nothing compared with your nature. You can do anything and everything, you are almighty.

- **Swami Vivekananda**