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|--|---|-----------------|------|------------------|
| Name of PIA | Loka Kalyan Parishad | | | |
| Project Title | Strengthening the Livelihood of Women in Agriculture through Natural Resource Management in the backward districts of West Bengal | | | |
| Project commencement date (date written in the 1st installment sanction order) | 07.05.2013 | | | |
| Reporting Duration | To | 31st March 2020 | From | 1st January 2020 |

| | Parameters | UoM(Unit of measurement)examples given | Total Target as per the PAC/EC | progress in the current quarter | achievement till date against the target as approved in PAC/EC | Remarks |
|-------------------|---|--|--------------------------------|---------------------------------|--|---|
| 1.Outreach | | | | | | |
| 1.1 | No. of women farmers covered caste wise: | No. | 60000 | 0 | 61109 | |
| 1.1.1 | ST | | | 0 | 11057 | |
| 1.1.2 | SC | | | 0 | 19368 | |
| 1.1.3 | OBCs | | | 0 | 5809 | |
| 1.1.4 | others | | | 0 | 24875 | |
| 1.2 | No. of women farmers covered landholding wise: | No. | 60000 | 0 | 61109 | |
| 1.2.1 | landless | | | 0 | 55269 | |
| 1.2.2 | Marginal Farmers | | | 0 | 4975 | |
| 1.2.3 | Small Farmers | | | 0 | 799 | |
| 1.2.4 | Others | | | 0 | 66 | |
| 1.3 | Livelihood groups: | | | | | |
| 1.3.1 | Number of Informal producers Groups formed | | 100 | 0 | 307 | |
| 1.3.2 | Number of producers Groups registered | | 0 | 0 | 0 | |
| 1.3.3 | No. of LGs formed | | | | | |
| 1.3.4 | No. of LGs registered | | | | | |
| 1.3.5 | Number of Formally registered Producer Organisations | | 0 | 0 | 8 | |
| 1.3.6 | Number of women farmers transacted through PG | | 0 | 347 | 11584 | |
| 1.3.7 | No. of larger size producers organizations registered | | | 1 | 6 | |
| 1.3.8 | No. Of women farmers are transacted through registered | | | 42 | 506 | |
| 1.4 | Geographical coverage | | | | | |
| 1.4.1 | Hamlets/ Habitations | | | | | |
| 1.4.2 | Revenue Villages | | 690 | 0 | 690 | |
| 1.4.3 | Number of intensive. Blocks covered | | 6 | 0 | 6 | |
| 1.4.4 | Number of Districts | | 5 | 0 | 5 | |
| 1.5 | Farm land covered | Ha | | | 18746.28 | |
| 1.5.1 | Own land | | | | 13824.82284 | |
| 1.5.2 | Share cropping / lease land | | | | 4943.46 | |
| 1.5.3 | % Irrigated out of total intervention area | | | | 0.54 | |
| 1.5.4 | Tortal area under Agro ecological practices | | | | | |
| 2. Input: | | | | | | |
| 2.1 | Capacity building (Trainee Days) | | | | | |
| 2.1.1 | No. of Mahila Kisan received at least three trainings | | 60000 | | 60057 | |
| 2.1.2 | Capacity building of women participants | | | 226 | 585123 | |
| 2.1.3 | Capacity building of Community Professionals | days | | 172 | 26594 | |
| 2.1.4 | Capacity Building of Community Resource persons | | | 113 | 38177 | |
| 2.2 | Finances invested/leveraged - breakup source wise (Rs. Lakh) | | | | | |
| 2.2.1 | Central share received | | | 52.64 | 837.60944 | |
| 2.2.2 | State share received | | | 35.096 | 469.87332 | |
| 2.2.3 | interest received | | | 0.84522 | 36.51674 | |
| 2.2.4 | Misc. Received | | | 0 | 7.89 | PIA contribution |
| 2.2.5 | Total available funds | | | 131.7955 | 1343.9995 | Total available fund during the reporting period includes opening balance (as |
| 2.2.6 | Total utilization | | | 122.0855 | 1334.2895 | |

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|------------------|--|--|--|--------|---------|---|
| 2.2.7 | un utilized funds | | | 9.71 | 9.71 | Unutilized remained for some pending activities which could not accomplished due to late receipt of fund and subsequent restriction imposed on account of Covid 19. The fund will be utilized for project performance report printing , cost of |
| 3. Output | | | | | | |
| 3.1. | Indicators | | | | | |
| 3.1.1. | bank and CHC. In the remarks cell please mention the types. | | | 50 | 49 | |
| 3.1.2. | No. of CHC/ tool bank functional | | | | 49 | |
| 3.1.3. | NPM shop established | | | | 653 | |
| 3.1.4. | NPM shop functional | | | | 653 | |
| 3.1.5. | No. of HH having Agri Nuti Garden | | | | 61109 | |
| 3.1.6. | No. of Villages having seed bank | | | | 492 | |
| 3.1.7. | No. of Villages having grain bank | | | | 207 | |
| 3.1.8. | proactices | | | | 61109 | |
| 3.2. | Social capital (groomed and deployed) | | | | 436 | |
| 3.2.1. | No. Of Krishi Sakhi (Agri CRP) | | | | 436 | |
| 3.2.2. | No. of Pasu Sakhi (Livestock CRP) | | | | 160 | |
| 3.2.3. | NO. of Van Sakhi (NTFP CRPs- Please specify the category in the remarks. In case of tasar count all types of CRP and give a break up in the remarks section.) | | | | NA | |
| 3.2.4. | No. of Matsya Sakhi | | | | 78 | |
| 3.2.5. | No. of Organic CRP | | | | 96 | |
| 3.2.6. | No. of Udyog Sakhi | | | | 25 | |
| 3.2.7. | No. of para professionals | | | | 236 | |
| 3.3. | Proportion of Families having Income Range from intervention sunder MKSP | | | | | |
| 3.3.1. | < Rs.7500 | | | | 0.00% | |
| 3.3.2. | Rs 7501-10000 | | | | 0.00% | |
| 3.3.3. | Rs.10001-15000 | | | | 0.00% | |
| 3.3.4. | more than Rs.15000 | | | | 100% | |
| 3.4. | Marketing initiatives | | | | | |
| 3.4.1. | No of crops marketed through collective marketing | | | | 21 | |
| 3.4.2. | No of women benefitted through collective marketing | | | 2245 | 18482 | |
| 3.4.3. | Total volume of crop market | | | 3219 | 14995 | |
| 3.4.4. | Total value of crops marketed | | | 57.942 | 2052.68 | |
| 3.4.5. | Incremental benefit per qtl through matrketing | | | | | |
| 3.4.6. | value addition activities taken up | | | | 4 | |
| 3.4.7. | Net amount of value addition | | | | | |
| 3.4.8. | Woman/man days created through value addition | | | | | |