

Name of PIA		Loka Kalyan Parishad, 28/8, Library Road, Kolkata-26							
Project Title		Strengthening Livelihood of Women in Agriculture through Natural Resource Management							
Registration of PIA		S/19888 of 10-05-1977 under Societies Registration Act 1961							
Date of fund release		1st installment 07.05.2013							
Reporting Period		July'2016-Sept'2016							
Parameters	UoM(Unit of measurement)examples given	Total target as per the Sanction order (X)	Plan for the given Financial Year (Y)	Cumulative achievement till last reporting quarter (A)	Achievement in the current reporting quarter (B)	Achievement till date (C=A+B)	% achievement of annual target AT=(C/Y)*100	% achievement of the total target TT=(C/X)*100	Remarks
1.Outreach									
Geographical outreach: Please provide the details in the manner mentioned below									
1.1	No.						#DIV/0!	#DIV/0!	
1.1.1	Revenue Villages	814	814	814	814	814	100	100	
1.1.2	No. of Gram Panchayats	50	50	50	50	50	100	100	
1.1.3	Number of Blocks	11	11	11	11	11	100	100	
1.1.4	Number of Districts	5	5	5	5	5	100	100	
1.2	No. of Mahila Kisan covered (Castewise): Please give total no. here	60000	60000	4634	57012	1978	58990	#REF!	#REF!
1.2.1	ST				10319	358	10677	#REF!	#REF!
1.2.2	SC				18357	637	18994	#REF!	#REF!
1.2.3	OBC				5416	188	5604	#REF!	#REF!
1.2.4	Minorities				16248	563	16811	#REF!	#REF!
1.3	No. of Women farmers covered under NRLM compliant SHGs	No.	60000	4634	57012	1978	58990	#REF!	#REF!
1.3.1	ST				10319	358	10677	#REF!	#REF!
1.3.2	SC				18357	637	18994	#REF!	#REF!
1.3.3	OBC				5416	188	5604	#REF!	#REF!
1.3.4	Minorities				16248	563	16811	#REF!	#REF!
Interventions at the level of Community Institutions (Please provide data in the manner mentioned below)									
1.4	No. of SHGs covered	6000	6000	2000	5506	276	5791	#REF!	#DIV/0!
1.4.2	No. of Village level Federations covered(Sansad based)				655	0	655	#REF!	#REF!
1.4.3	No. of Cluster Level/Block level Federations covered				4	0	4	#REF!	#REF!
Livelihood groups: Please give the total no. of Livelihood groups formed and the breakup in the manner mentioned below									
1.5	Number of village level Producers'/Collectors' Groups formed	100	100	100	103	0	103	103	#REF!
1.5.3	Number of Producer Organisations registered (Give the details with Year of Registration in annexure)							#DIV/0!	#DIV/0!
1.5.4	Number of SHG members who are part of Producer's/Collector's groups (Please don't double count members)		1000	1000	964	110	1074	107.4	107.4
2. Landholding under Sustainable Practices									
Total Agricultural area of Women Farmers in the area of operations (Gross cropped area): Owned land+leased/sharecropped land Please give the total area and the breakup as mentioned below									
		acre	35000		13624.9325	2042.498	15667.4305	#REF!	#REF!
2.1	Gross cropped area in acres under Sustainable Agriculture of MKSP owned by Mahila Kisan				11625.5618	1203.506	12829.0678	#REF!	#REF!
1.2	Total agricultural land under Share cropping / lease by the Women Farmers covered under MKSP				1999.2706	838.992	2838.2626	#REF!	#REF!

3. Inputs									
3.1 Input: Training and Capacity Building									
3.1.1	No. of women farmers trained on MKSP protocols (Castewise): Please Provide total no. and breakup as mentioned below	No.	60000	11986	56603	967	57570	472.2426164	94.33833333
3.1.1.1	ST				10245	175	10420	#DIV/0!	#DIV/0!
3.1.1.2	SC				18226	311	18537	#DIV/0!	#DIV/0!
3.1.1.3	OBCs				5377	92	5469	#DIV/0!	#DIV/0!
3.1.1.4	Minorities				16131	275	16406	#DIV/0!	#DIV/0!
3.1.2	No. of trainings conducted under MKSP: For Mahila Kisan	No.			5778	597	6375	#DIV/0!	#DIV/0!
3.1.2.1	Sustainable Agriculture				3800	402	4202	#DIV/0!	#DIV/0!
3.1.2.2	NTFP activity							#REF!	#REF!
3.1.2.3	Livestock activity				1978	195	2173	#REF!	#REF!
3.1.3	No. of Trainings conducted under MKSP: For Community Professionals/Para-professionals/Pashu Sakhis	No.			564	40	604	#DIV/0!	#DIV/0!
3.1.3.1	Sustainable Agriculture				406	32	438	#DIV/0!	#DIV/0!
3.1.3.2	NTFP activity							#DIV/0!	#DIV/0!
3.1.3.3	Livestock activity				158	8	166	#DIV/0!	#DIV/0!
3.1.4	No. of Trainings under MKSP: For Field Functionaries/Field staffs	No.						#DIV/0!	#DIV/0!
3.1.4.1	Sustainable Agriculture							#DIV/0!	#DIV/0!
3.1.4.2	NTFP activity							#DIV/0!	#DIV/0!
3.1.4.3	Livestock activity							#DIV/0!	#DIV/0!
3.1.5	Capacity building: Please provide the informations in the manner mentioned below							#DIV/0!	#DIV/0!
3.1.5.1	No. of trainee days of Capacity building of Mahila Kisan	No.			235625	29389	265014	#DIV/0!	#DIV/0!
3.1.5.2	No. of trainee days of Capacity building of Community Para Professionals	No.			17980	708	18688	#DIV/0!	#DIV/0!
3.1.5.3	No. of trainee days of Capacity Building of Community Resource persons	No.			20291	369	20660	#DIV/0!	#DIV/0!
3.1.5.4	No. of Value chain studies completed	Nos.							
3.2 Input: Infrastructure and Marketing fund									
"Infrastructure & Marketing Fund" for MKSP Funding used as : (Rs. Lakh): Please provide the total fund here utilized and the break up of the funds as mentioned below									
3.2.1	No. of CFCs developed	No.						#DIV/0!	#DIV/0!
3.2.2	capital investment for common infrastructure/CFC	Rs						#DIV/0!	#DIV/0!
3.3	Physical Assets Created through leveraged funds (to be defined by PIA as provided in Profile): Please define the physical assets created and the value of investment against each of the assets							#DIV/0!	#DIV/0!
3.3.1	Group Grain bank				968	145	1113	#DIV/0!	#DIV/0!
3.3.2	Group/individual Seed Bank				4396	49	4445	#DIV/0!	#DIV/0!
3.3.3	Agro forestry(trees planted)				266069	21042	287111	#DIV/0!	#DIV/0!
3.3.4	No. of Animals: Cow, goat, pig etc.				92042	14359	106401	#DIV/0!	#DIV/0!
3.3.5	No. of Animals:Chick				112202	12476	124678		
3.3.6	No. of Animals:Duck				58647	25256	83903	#DIV/0!	#DIV/0!

4. Output									
	<i>Please provide informations in the manner mentioned below, along with the relevant evidences in the annexure</i>								
4.1	Crop output for the Women Farmers covered under MKSP (Please provide the average yield of each crop, in the manner mentioned below)	Qtls.						#DIV/0!	#DIV/0!
	Paddy	Qtls.			1262880.441	15397.5	1278277.941	#REF!	#REF!
	Wheat	Qtls.			174857.147	0	174857.147	#REF!	#REF!
	Pulses	Qtls.			63073.03385	242	63315.03385	#REF!	#REF!
	Oilseeds	Qtls.			46735.1682	0	46735.1682	#REF!	#REF!
	Vegetable	Qtls.			440825.5818	12695.96	453521.5418	#REF!	#REF!
4.2	No. of women farmers involved in Kitchen garden activities	No.	60000		49879	1245	51223	#REF!	#REF!
		ST	No.		7256	225	7481	#REF!	#REF!
		SC	No.		13109	401	13510	#REF!	#REF!
		Minority	No.		114442	355	114797	#REF!	#REF!
4.3	Increase in NTFP collection for Women Farmers covered under MKSP	Qtls.						#DIV/0!	#DIV/0!
	Tree 1	Qtls.						#DIV/0!	#DIV/0!
	Tree 2	Qtls.						#DIV/0!	#DIV/0!
	Tree 3	Qtls.						#DIV/0!	#DIV/0!
4A Output: Increase in Income and Food security									
4A.1	<i>Proportion of Families having Income Range from interventions under MKSP: Please provide information in the manner mentioned below</i>								
4A.1.1	< Rs.7500				16.15%	5%	5%	#DIV/0!	#DIV/0!
4A.1.2	Rs 7501-10000				6.02%	1%	1%	#DIV/0!	#DIV/0!
4A.1.3	Rs.10001-15000				8.81%	2%	2%	#DIV/0!	#DIV/0!
4A.1.4	more than Rs.15000				69.02%	92%	92%	#DIV/0!	#DIV/0!
4A.2	Average additional foodgrains per family								
4A.2.1	Food Sufficiency								
4A.2.1.1	less than 6 months							#DIV/0!	#DIV/0!
4A.2.1.2	7-9 months							#DIV/0!	#DIV/0!
4A.2.1.3	9-12 month						8%	#DIV/0!	#DIV/0!
4A.2.1.4	> 12 months						92%	#DIV/0!	#DIV/0!
4B Output: Creation of Social Capital									
4B.1	Social Capital Development							#DIV/0!	#DIV/0!
4B.1.1	Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP: Please provide the total no. here and the breakup under each subhead in the annexure	no.	200		200	0	200	#REF!	#REF!
4B.1.2	Community Para Professionals/Pashu Sakhis: Please provide the informations in the m		250		236	0	236	#REF!	#REF!

Summary sheet: Physical Progress

<i>Sl. No.</i>	<i>Particulars</i>	<i>Cumulative progress at the end of current quarter</i>	<i>% achievement of annual target</i>	<i>% achievement of overall target</i>
	No. of Revenue villages covered	814	#DIV/0!	#DIV/0!
1	Total No. of Mahila Kisan Covered	#REF!	#REF!	#REF!
2	No. of Mahila Kisan in NRLM compliant SHGs	#REF!	#REF!	#REF!
3	Total area brought under Sustainable agriculture practices (acres)	39816.08	#REF!	#REF!
4	No. of Mahila Kisan trained under MKSP	56603	472.2426164	94.33833333
5	Livelihood groups formed	103	103	0
6	No. of trainee days for Mahila Kisan	235625	#DIV/0!	#DIV/0!
7	No. of trainee days for Community Resouce Presons	20291	#DIV/0!	#DIV/0!
8	No. of trainee days for Community Para-professionals/Pashu Sakhis	17980	#DIV/0!	#DIV/0!
9	No.of CRPs /PPstrained and deployed	144	#REF!	#REF!
10	No. of Pashu Sakhis trained and Deployed	52	#REF!	#REF!
11	Increase in crop output for the Women Farmers covered under MKSP (%)	74	#DIV/0!	#DIV/0!
12	Incremental inincrease in NTFP collection for Women Farmers covered under MKSP	0	#DIV/0!	#DIV/0!

LOKA KALYAN PARISHAD, 28/8, Library Road, Kolkata-26

Financial summary for the period of July-Sept'2016

	Total amount received till March 2016	Expenditure till March 2016	Closing Balance (as on 31st March 2016)	Opening balance (on the first day of 2nd quarter 2016-17	Receipts in the 2nd quarter 2016-17	Expenditure in the 2nd. quarter 2016-17	Closing Balance (as on the last day of 2nd. quarter 2016-17
Central share	7665281	41334138	35321143	30219347	NIL	5616492	24602855
State share	25129395	13685453	11443942	9772244	NIL	1870408	7901836
Beneficiary contribution							
PIA Contribution	789000						
Others(Pls. specify)	945051		945051	1866967	411274		2278241
Total	102729727	55019591	47710136	41858558	411274	7486900	34782932