

Name of PIA
Registration No. of PIA

Project Title
Date of PAC approval
Date of Fund release

Reporting Period

Loka Kalyan Parishad

**WOMEN IN AGRICULTURE –
STRENGTHENING LIVELIHOOD THOROUGH NATURAL RESOURCE MANAGEMENT.**

12th July, 2012
1st installment 07.05.2013, 2nd installment 18.07.2013
From 1st Jan, 2014 To 31st March, 2014

	Parameters	UoM(Unit of measurement)examples given	Cumulative Target upto the end of previous quarter since inception of project (A')	Progress upto previous reporting period (Up to end of previous quarter since inception of project) (A)	% target achievement till the previous quarter end, since inception	Target for the current quarter (B')	Current Period (progress for the reporting or current quarter) (B)	% target achievement in the current quarter	Cumulative target till the end of reporting/c currently ended quarter (A'+B')	Progress Up to end of reporting period (cumulative till the end of reporting/ currently ended quarter) (A)+(B)	% achievement of the target [(A+B/A'+B')*100]
I.Outreach									0	0	#DIV/0!
	No. of Mahila Kisan covered (Castewise): Please give total no. here and the break up below	No.	20000	21009	105.05	5000	9136	182.72	25000	30145	120.58
	ST		6350	5269	82.98	640	1170	182.81	6990	6439	92.12
	SC		5550	5668	102.13	1550	2832	182.71	7100	8500	119.72
	OBC		3900	1921	49.26	865	667	77.11	4765	2588	54.31
	Minorities		3000	5894	196.47	1305	2384	182.68	4305	8278	192.29
	No. of women farmers trained on atleast one activity covered under MKSP(Castewise): Please Provide total no. and breakup as mentioned below	No.	17500	17870	102.11	5000	7843	156.86	22500	25713	114.28
1.1											
1.1.1	<i>ST</i>		4400	4540	103.18	640	1003	156.72	5040	5543	109.98
1.1.2	<i>SC</i>		4550	4588	100.84	1550	2431	156.84	6100	7019	115.07
1.1.3	<i>OBCs</i>		1700	1782	104.82	865	572	66.13	2565	3778	147.29
1.1.4	<i>Minorities</i>		5350	5482	102.47	1305	2047	156.86	6655	7529	113.13
	No. of women farmers trained in atleast one activity covered under MKSP (As per the size of Landholding): Please provide total no. and break up as mentioned below	No.	17000	17020	100.12	5000	8693	173.86	22000	25713	116.88
1.2											
1.2.1	<i>landless</i>		8750	9419	107.65	3500	3476	99.31	12250	12895	105.27
1.2.2	<i>Marginal Farmers</i>		4425	6581	148.72	940	1655	176.06	5365	8236	153.51
1.2.3	<i>Small Farmers</i>		2625	920	35.05	435	1824	419.31	3060	2744	89.67
1.2.4	<i>Others</i>		1000	100	10.00			#DIV/0!	1000	100	10.00
	No. of women farmers within SHGs trained in at least one of the activities covered. Give Total No. (Provide Breakup in the annexure)	No.	17500	17870	102.11	3000	4983	166.10	20500	22853	111.48
1.3											
1.3.1	Sustainable Agriculture		17500	17870	102.11		3130	#DIV/0!	17500	21000	120.00
1.3.2	NTFP activity				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.3.3	Livestock activity (Group based)		420	746	177.62		1853	#DIV/0!	420	2599	618.81
	Interventions at the level of Community Institutions (Please provide data in the manner mentioned below)				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.4											
1.4.1	Number of SHGs intervened		2000	2092	104.60		888	#DIV/0!	2000	2980	149.00

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1.4.2	Number of Clusters of SHGs intervened		65	65	100.00		9	#DIV/0!	65	74	113.85
1.4.3	Number of Federations of SHGs intervened		8	3	37.50			#DIV/0!	8	3	37.50
1.4.4	No. of SHGs covered		1950	2569	131.74		888	#DIV/0!	1950	3457	177.28
1.4.5	No. of Village level Federations covered		68	76	111.76		12	#DIV/0!	68	88	129.41
1.4.6	No. of Cluster Level/Block level Federations covered		8	3	37.50			#DIV/0!	8	3	37.50
1.4.7	% of the SHGs intervened covered	%			#DIV/0!			#DIV/0!	0	0	#DIV/0!
					#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.5	Livelihood groups: Please give the total no. of Livelihood groups formed and the breakup in the manner mentioned below	No.			#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.5.1	Number of village level Producers'/Collectors' Groups formed				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.5.2	Number of Producer Groups/Collector's group federated to higher levels				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.5.3	Number of Producer Organisations registered (Give the details with Year of Registration in annexure)				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.5.4	Number of SHG members who are part of Producer's/Collector's groups (Please don't double count members)				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.5.5	Number of SHG members who are not part of Producer's/Collector's Groups				#DIV/0!			#DIV/0!	0	0	#DIV/0!
					#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.6	Geographical coverage: Please provide the details in the manner mentioned below	No.			#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.6.1	Hamlets/ Habitations				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.6.2	Revenue Villages		814	814	100.00			#DIV/0!	814	814	100.00
1.6.3	No. of Gram Panchayats		42	50	119.05			#DIV/0!	42	50	119.05
1.6.4	Number of Blocks		11	11	100.00			#DIV/0!	11	11	100.00
1.6.5	Number of Districts		5	5	100.00			#DIV/0!	5	5	100.00
					#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.7	Total Agricultural area of Women Farmers in the area of operations (Net cropped area): Please give the total area and the breakup as mentioned below	acre			#DIV/0!			#DIV/0!	0	6304.56	#DIV/0!
1.7.1	Total land owned by the Women Farmers covered under MKSP			6009.36	#DIV/0!		155.04	#DIV/0!	0	6164.4	#DIV/0!
1.7.2	Total agricultural land under Share cropping / lease by the Women Farmers covered under MKSP			106.1	#DIV/0!		34.06	#DIV/0!	0	140.16	#DIV/0!
1.7.3	Total irrigated area out of the total agricultural area of Women Farmers in the area of operations of PIA under MKSP				#DIV/0!			#DIV/0!	0	0	#DIV/0!
					#DIV/0!			#DIV/0!	0	0	#DIV/0!
2. Input:					#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.1	Capacity building: Please provide the informations in the manner mentioned below				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.1.1	No. of training modules developed for SHG members		30	30	100.00			#DIV/0!	30	30	100.00
2.1.2	No. of Modules of training completed with atleast 80% of the SHG members	No.	920	968	105.22		542	#DIV/0!	920	1510	164.13
2.1.3	No. of Training modules developed for Community Resource Persons	No.	15	12	80.00	5	5	100.00	20	17	85.00
2.1.4	No. of modules of training completed with atleast 80% of the Community Resource persons	No.	125	94	75.20		18	#DIV/0!	125	112	89.60
2.1.5	No. of training modules developed for Community Para Professionals	No.	22	17	77.27			#DIV/0!	22	17	77.27
2.1.6	No. of Modules of training completed with atleast 80% of the Community Para Professionals	No.	65	37	56.92			#DIV/0!	65	37	56.92
2.1.7	No. of days of Capacity building of women farmers	No.	101	195	193.07		85	#DIV/0!	101	280	277.23

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2.1.8	No. of days of Capacity building of Community Para Professionals	No.	34	49	144.12		18	#DIV/0!	34	67	197.06
2.1.9	No. of days of Capacity Building of Community Resource persons	No.			#DIV/0!			#DIV/0!	0	0	#DIV/0!
					#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2	Finances invested - breakup source wise (Rs. Lakh): Please provide the breakup in the manner mentioned below				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2.1	Communities Own Resources				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2.2	<i>Grants under MKSP</i>				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2.2.1	MoRD contribution				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2.2.2	Other sources (Please specify)				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2.4	Grants from Donors				#DIV/0!			#DIV/0!	0	0	#DIV/0!
					#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.3	Finances Leveraged- Breakup source wise (Rs. Lakhs): Please provide the break up in the manner mentioned below				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.3.1	Credit leveraged from SHG Federations- Both Village Level and Cluster/Block Levels				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.3.2	Credit leveraged from Banks				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.3.3	Funds leveraged from other govt. programs (MGNREGA/RKVY etc)				#DIV/0!			#DIV/0!	0	0	#DIV/0!
					#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.4	MKSP Funding used as : (Rs. Lakh): Please provide the total fund here utilized and the break up of the funds as mentioned below				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.4.1	capital investment for common infrastructure/CFC	lakhs		0.072	#DIV/0!			#DIV/0!	0	0.072	#DIV/0!
2.4.2	Capacity building of CRP			0.50	#DIV/0!		0.22	#DIV/0!	0	0.72	#DIV/0!
2.4.3	Capacity building of Community Para Professionals			0.50	#DIV/0!		0.22	#DIV/0!	0	0.72	#DIV/0!
2.4.4	Capacity building of target women farmers			1.67	#DIV/0!		2.98	#DIV/0!	0	4.65	#DIV/0!
					#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.5	Physical Assets Created through leveraged funds (to be defined by PIA as provided in Profile): Please define the physical assets created and the value of investment against each of the assets				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.5.1	Asset 1				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.5.2	Asset 2				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.5.3	Asset 3				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.5.4	Asset 4				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.5.5	Asset 5				#DIV/0!			#DIV/0!	0	0	#DIV/0!
					#DIV/0!			#DIV/0!	0	0	#DIV/0!
					#DIV/0!			#DIV/0!	0	0	#DIV/0!
3. Output	<i>Please provide informations in the manner mentioned below, along with the relevant evidences in the annexure</i>				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.1	Incremental increase in crop output for the Women Farmers covered under MKSP	Qtls.			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.2	Incremental increase in NTFP collection for Women Farmers covered under MKSP	Qtls.			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.3	Incremental increase in revenue generation for Women Farmers covered by MKSP under sustainable agriculture	Rs. Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!

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3.4	Incremental increase in revenue generation for Women Farmers covered by MKSP under NTFP activities	Rs. Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5	Incremental increase in revenue generation for Women Farmers covered by MKSP under Livestock activities	Rs. Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.6	Gross incremental revenue generation for the livelihood interventions in the area covered	Rs. Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.7	Gross incremental revenue generation from the Livelihood interventions per Women Farmer covered	Rs. Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.8	Benchmark productivity level Per acre	Qtls.			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.9	% of families meeting benchmark yield	%			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.1	% increase in Land area covered under MKSP	%			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.11	% reduction in the cost of cultivation per acre	%			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.2	Proportion of Families having Income Range from intervention under MKSP: Please provide information in the manner mentioned below										
3.2.1	< Rs.7500				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.2.2	Rs 7501-10000				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.2.3	Rs.10001-15000				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.2.4	more than Rs.15000				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.3	Average additional foodgrains per family										
3.3.1	Food Sufficiency										
3.3.1.1	less than 6 months				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.3.1.2	7-9 months				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.3.1.3	9-12 month				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.3.1.4	> 12 months				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.4	Social Capital Development										
3.4.1	Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP/Livestock practices: Please provide the total no. here and the breakup under each subhead in the annexure	no.	96		0.00		50	#DIV/0!	96	50	52.08
3.4.2	Community Para Professionals: Please provide the informations in the manner mentioned below		96		0.00		61	#DIV/0!	96	61	63.54
3.4.2.1	Women				#DIV/0!		20	#DIV/0!	0	20	#DIV/0!
3.4.2.2	Men				#DIV/0!		41	#DIV/0!	0	41	#DIV/0!
					#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5	Marketing initiatives: Please provide the informations in the manner mentioned below and relevant evidence in the annexure										
3.5.1	Gross incremental revenue generation from all the crops/products marketed collectively	Rs. lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.2	Gross Incremental benefit per Women members involved in collective marketing	Rs Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.3	Net returns to the Producer Organizations from Collective marketing	Rs Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.4	Net returns to the Producer Organizations from Value addition	Rs Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.5	No. of women/men involved in Value addition by the Producers' organizations/NTFP collectives/Livestock related collectives	No.			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.6	Mandays/Womendays of work created as a result of value addition activity	No. of days			#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.7	Total amount of wages paid to the workers involved in Value addition activity	Rs Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!

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3.6	Fund Handling- Not required If PIA is a community organization				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.6.1		Rs	Payments made through community organizations		#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.6.2		Rs	Payments made directly by the PIA		#DIV/0!			#DIV/0!	0	0	#DIV/0!
			Payments made directly by the PIA		#DIV/0!			#DIV/0!	0	0	#DIV/0!

Summary sheet: Physical Progress

<i>Sl. No.</i>	<i>Particulars</i>	<i>% achievement of target for the current quarter</i>	<i>% achievement of overall target</i>
1	Total No. of Mahila Kisan Covered	182.72	120.58
2	Total Agricultural area of Mahila Kisan in the area of operations (Net cropped area)	#DIV/0!	#DIV/0!
3	% increase in Land area covered under MKSP	#DIV/0!	#DIV/0!
4	No. of Mahila Kisan trained in atleast one activity covered under MKSP	156.86	114.28
5	Livelihood groups formed and working	#DIV/0!	#DIV/0!
6	No. of training modules developed for SHG members	#DIV/0!	100
7	No. of Training modules developed for Community Resource Persons	#DIV/0!	77.27272727
8	No. of days of Capacity building of women farmers	#DIV/0!	277.2277228
9	No. of days of Capacity building of Community Para Professionals	#DIV/0!	197.0588235
10	No. of days of Capacity Building of Community Resource persons	#DIV/0!	#DIV/0!
11	Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP/Livestock practices	#DIV/0!	52.08333333
12	Incremental increase in crop output for the Women Farmers covered under MKSP	#DIV/0!	#DIV/0!
13	Incremental increase in NTFP collection for Women Farmers covered under MKSP	#DIV/0!	#DIV/0!
14	% of families meeting benchmark yield	#DIV/0!	#DIV/0!
15	% reduction in the cost of cultivation per acre	#DIV/0!	#DIV/0!

Input Indicators

Name of PIA	No of Districts	No. of blocks entered	No. of villages entered	No of Mahila Kisans	No of Mahila Kisans in NRLM compliant SHGs	No. of producer groups formed	No of Mahila Kisans in Producers' groups	No. of trainings of Mahila Kisans held	No of training days	No. of Mahila Kisans trained	No. of CRPs selected	No. of CRPs trained	No of trainings held for CRP	No of training days for CRP	No. of Training modules developed and conducted	Area of Land under SA		No. of families adopting SA practices	A/V training modules developed for community/CRP
																Khariff	Rabi		
Loka Kalyan Parishad	5	11	814	60000	6000			1125	280	25713	50	50	27	33	21	484	914+	25713	7

Best practices identified

Sl. No.	Particulars	Area of activity under MKSP	No. of Mahila Kisan covered under the practice	Benefits accrued to the Mahila Kisan as a result of the practice (in Lakhs)	Remarks
1	Home Nutrition Garden	Food & Nutrition development	11439		
2	Community Nutrition Garden	Food & Nutrition development	4111		
3	Estd. of GROUP GRAIN BANK	Food Security	1464		
4	Estd. of group SEED BANK-Group Enterprise/ Producer Group	Seed Sovereignty	734		
5	System approach in crop production-SRI	SA System approach	1573		
6	Popularization of Legumes, Pulses (Soyabean, Groundnut, Arhar, Moong, Black gram, etc)	Cropping system development	3000		
7	Fruit Orchard & Backyard fruit plantation	Integrated approach of cropping system	1657		

8	<i>Agro forestry, Fruit/ Vegetable Nursery</i>	Common property resource development	1177
9	<i>Animal Vaccination Camp (All Sansads to be covered twice a year)</i>	Animal health management	4538
10	<i>Estd. of Goat, Sheep progeny farm(group based enterprise)</i>	Genetic Varital improvement	208
11	<i>Pond Based integrated farming (Fish+ Animal+ Veg / fruit, etc)</i>	Integrated multitre crop development	792
12	<i>Animal based integrated farming</i>	Income generation with integrated farming	4544
13	<i>Rural Hatchery for Chicks & Ducks- group enterprise</i>	Augmentation of supplementary production system	213
14	<i>Common property resource management- FFFFT Plantation in partnership (Public-</i>	DO	204
15	<i>Pond Based Fish (fish farming)</i>	DO	504
16	<i>Estd. of Common facility centres with drudgery reduction tools & equip (group enterprise)</i>	Drudgery reduction through CFC	684