

Financial Reporting Format for MKSP Projects						
Name of PIA	Loka Kalyan Parishad					
Project Title	Mahila Kisan Sasaktikaran Pariyojana					
Date of Fund Release	7-May-13					
Project Budget	13.51 crore					
Financial Progress for the quarter ending _30.06.2013						
Format 1.1: Summary Financial Progress						
Opening Balance (Rs)						
MKSP(INR)	State(INR)	Beneficiaries contribution(INR)	PIA(INR)	Other(INR)	Bank Interest(INR)	Total (INR)
1,050,000	-	-	-	-		1,050,000
-	-	-	-	-		-
-	-	-	-	-		-
Receipts during Reporting Period						
MKSP	State	Beneficiaries contribution	PIA	Other	Bank Interest(INR)	Total (INR)
1,050,000	-	-	-	-	2,802	1,052,802
Total Funds Available (Rs)						
MKSP (Central Govt)	State	Beneficiaries contribution	PIA	Other		Total
	-	-	-	-		-
101,300,000	33,184,000		616,000			135,100,000
Total Expenditure (Rs)						
	Exp upto last quarter	Exp during the quarter (April-June,13) (INR)	Total(INR)	% age expd to total available fund		
MKSP	-					
Other Sources	-					
Total	-	1,026,806	1,026,806	97.53		
Balance Untuilsed Funds (Rs)						
MKSP	-	25,996.00	25,996.00	-		
Other Sources	-	-	-	-		
Total	-	25,996	25,996	-		