

0	Name of PIA	Loka Kalyan Parishad, 28/8, Library Road, Kolkata-26			
	Project Title	Strengthening the Livelihood of Women in Agriculture through Natural Resource Management in the backward districts of West Bengal			
	Reporting Duration	From Oct'2018		TO	Dec'2018
	Parameters	UoM(Unit of measurement) examples given	Upto previous reporting period (Up to end of previous quarter since inception of project) (A)	Current Period ( progress for the reporting or current quarter quarter)(B)(Menti on the quarter and dates)	Up to end of reporting period (cumulative till the end of reporting/ currently ended quarter) (A)+(B)
<b>1. Outreach</b>					
1.1	No. of women farmers trained- caste wise:	No.	61109	0	61109
1.1.1	ST		11057	0	11057
1.1.2	SC		19368	0	19368
1.1.3	OBCs		5809	0	5809
1.1.4	others		24875	0	24875
1.2	No. of women farmers trained landholding wise:	No.	61109	0	61109
1.2.1	landless		55269	0	55269
1.2.2	Marginal Farmers		4975	0	4975
1.2.3	Small Farmers		799	0	799
1.2.4	Others		66	0	66
1.3	No. of women farmers trained- SHG membership:	No.	61109	0	61109
1.3.1	Existing member of SHG		60790	0	60790
1.3.2	New member brought under SHG fold		0	0	0
1.3.3	Not a member of SHG		0	0	0
1.3	<b>Community Institutions</b>				
1.3.1	<b>SHG Programme:</b>				
1.3.1.1	Number of SHGs intervened	No.	5900	0	5900
1.3.1.2	Number of Clusters(GPLF) of SHGs intervened	No.	50	0	50
1.3.1.3	Number of Federations of SHGs intervened(Maha Sangha/BLF)	No.	5	0	5
1.3.2	<b>Livelihood groups:</b>				
1.3.2.1	Number of Informal User Groups formed	No.	307	0	307
	Number of User Groups federated	No.	232	0	232
1.3.2.3	Number of Formally registered Producer Organisations formed	No.	5	0	5
	Number of Informal User Group of community who are SHG members	No.	270	0	270
1.3.2.2	Number of Informal User Group of community not in SHGs	No.	0	0	0
1.4	<b>Geographical coverage</b>				
1.4.1	Hamlets/ Habitations	No.			
1.4.2	Revenue Villages	No.	691	0	691
1.4.3	Number of C.D. Blocks	No.	11	0	11
1.4.4	Number of Districts	No.	5	0	5
1.5	<b>Farm land covered</b>	Ha	18746.28	0	18746.28
1.5.1	Own land	Ha	13824.82	0.00	13824.82
1.5.2	Share cropping / lease land	Ha	4921.46	0.00	4921.46
1.5.3	% Irrigated out of total intervention area	Ha	54%	0%	54%
<b>2. Input:</b>					
2.1	<b>Capacity building (Trainee Days)</b>				
2.1.1	Capacity building of women participants		559178	2547	561725
2.1.2	Capacity building of Community Professionals	days	25474	100	25574
2.1.3	Capacity Building of Community Resource persons		37323	200	37523
2.2	<b>Finances invested/leveraged - breakup source wise (Rs. Lakh)</b>				
2.2.1	Communities Own Resources	Rs. Lakh			
2.2.2	Grants from MKSP	Rs. Lakh	1017.8	0	1017.8
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify	Rs. Lakh	0	0	0
2.2.4	PIA own fund	Rs. Lakh	12.3	0	12.3
2.2.5	Grants from Donors	Rs. Lakh	0	0	0
2.2.6	Credit from SHGs	Rs. Lakh	2690	0	2690
2.2.7	Credit from Banks	Rs. Lakh	4901	0	4901
2.2.8	Credit from any other source Bank Interest	Rs. Lakh	34.43	0	34.43
2.2.9	Funds leveraged from other govt. programs (MGNREGA/RKVY etc)	Rs. Lakh	5209.39666	0	5209.39666
2.3	<b>Finance used as: (Rs. Lakh)</b>				
2.3.1	Working capital,	Rs	1046.7	0.00	1046.7
2.3.2	capital investment at individual level	Rs	0	0	0
2.3.3	capital investment for common infrastr.	Rs	39.209	0	39.209
2.3.4	Capacity building of CRP	Rs	218.60932	0	218.60932
2.3.5	Capaciti building of Community professionals	Rs	56.49365	0	56.49365
2.3.6	Capacity building of beneficiary/ target women	Rs	425.85	0.0000	425.85
2.4	<b>Physical Assets Created (to be defined by PIA as provided in Profile)</b>				
2.4.1	Agro forestry tree plantation	No.	599506	0	599506
	Group based Seed Bank/ Individual Seed Store	No.	4662	0	4662
	Group based grain bank	No.	1883	0	1883
	No. of livestock	No.	863891	3325	863891
	Vermi/ Nadep compost pit	No.	47181	0	47181
	Nadep Compost Pit	No.	50076	602	50678
<b>3. Output</b>					
<b>through PIA's MKSP Interventions</b>					
3.1.1	Total volume of crop output produced (Qtl)	Paddy in Qtl	2384272.60	0.00	2384272.60
3.1.2	Gross output of the livelihood interventions in Rs.lakh	Rs. in Lakh	20059.71	0.00	20059.71
3.2.1	Planned increase in productivity per Ha (From 2013-14To 2016-17)				

3.2.2	Benchmark productivity level Per Ha				
3.2.3	% of families meeting benchmark yield				
3.3.1	Net incomes to participating families through MKSP interventions				
3.3.2	<b>Proportion of Families having Income Range from intervention under MKSP</b>				
3.3.2.1	< Rs.7500		0.83%		0.83%
3.3.2.2	Rs 7501-10000		0.45%		0.45%
3.3.2.3	Rs.10001-15000		1.47%		1.47%
3.3.2.4	more than Rs.15000		97.24%		97.24%
3.4.1	<b>Average additional foodgrains per family</b>				
3.4.2	<b>Food Sufficiency</b>				
3.4.2.1	less than 6 months				
3.4.2.2	7-9 months				
3.4.2.3	9-12 month				
3.4.2.4	12 months		100%		100%
3.5	<b>Human Resource Development</b>				
3.5.1	Community Resources Persons Groomed	no.	200	0	200
3.5.1.1		Women	196	0	196
3.5.1.2		Men	4	0	4
	Community Professionals Groomed				
		Women	236	0	236
		Men	190	0	190
3.5.2	Community Farm Service Providers/Entrepreneurs Groomed	no.			
3.5.2.1		Women	46	0	46
3.5.2.2		Men	189	0	189
3.5.3	Technical Specialised Trained in NPM/Organic/Evergreen/Sustainable F	no.	436	0	436
3.5.3.1		Women	386	0	386
3.5.3.2		Men	50	0	50
3.6	<b>Marketing initiatives</b>				
3.6.1	No of crops marketed through collective marketing	No.	8	0	8
3.6.2	No of women benefitted through collective marketing	No.	8571	0	0
3.6.3	Total volume of crop market	Qtl	134746	0	0
3.6.4	Total value of crops marketed	Rs. in Lakh	1956.40212	0.00	0
3.6.5	Incremental benefit per qtl through marketing				
	value addition activities taken up	No	4	0	0
3.6.6					
3.6.7	Net amount of value addition				
3.6.8	Woman/man days created through value addition				
3.7	<b>Fund Handling- Not required If PIA is a community organization</b>				
	Payments made through community organizations	Rs	34666485	0	34666485
	Payments made directly by the PIA	Rs	70548514	10687	70559201

<b>Name of PIA</b>	<b>Loka Kalyan Parishad</b>				
<b>Project Title</b>					
<b>Project Budget</b>					
			Oct-Dec'2018		
<b>Opening Balance</b>					
MKSP	Central	W.B.	PIA	Other	Total
					9,919
-					-
<b>TOTAL</b>					<b>9,919</b>
<b>Receipts during Reporting Period</b>					
MKSP	State	Beneficiaries contribution	PIA	Other	Total
	-	-	-	768	768
<b>TOTAL</b>		-	-	768	<b>768</b>
<b>Total Funds Available (Rs)</b>					
MKSP	Central	State	PIA	Other	Total
9,919				768	10,687
<b>TOTAL</b>	-	-	-		<b>10,687</b>
<b>Total Expenditure (Rs)</b>					
	Exp upto last quarter	Exp during the quarter	Total	% age expd to total available fund	
MKSP	10,52,14,999.00	10,687.00	10,52,25,686.00		
Other Sources	-				
Total	10,52,14,999.00	10,687.00	10,52,25,686.00		
<b>Balance Untuilsed Funds (Rs)</b>					
MKSP	-		-	100.00	
Other Sources	-	-	-	-	
<b>Total</b>	-	-	-		
<b>Total</b>					
* No fund under MKSP either central or state has been received so far upto this period.					