

0	Name of PIA	Loka Kalyan Parishad, 28/8, Library Road, Kolkata-26			
	Project Title	Strengthening the Livelihood of Women in Agriculture through Natural Resource Management in the backward districts of West Bengal			
	Reporting Duration	From July'2019		TO	Sept'2019
	Parameters	UoM(Unit of measurement)examples given	Upto previous reporting period (Up to end of previous quarter since inception of project) (A)	Current Period ( progress for the reporting or current quarter)(B)(Mention the quarter and dates)	Up to end of reporting period ( cumulative till the end of reporting/ currently ended quarter) (A)+(B)
<b>1.Outreach</b>					
1.1	<b>No. of women farmers trained- caste wise:</b>	No.	61109	0	61109
1.1.1	ST		11057	0	11057
1.1.2	SC		19368	0	19368
1.1.3	OBCs		5809	0	5809
1.1.4	others		24875	0	24875
1.2	<b>No. of women farmers trained landholding wise:</b>	No.	61109	0	61109
1.2.1	landless		55269	0	55269
1.2.2	Marginal Farmers		4975	0	4975
1.2.3	Small Farmers		799	0	799
1.2.4	Others		66	0	66
1.3	<b>No. of women farmers trained- SHG membership:</b>	No.	61109	0	61109
1.3.1	Existing member of SHG		61109	0	61109
1.3.2	New member brought under SHG fold		0	0	0
1.3.3	Not a member of SHG		0	0	0
1.3	<b>Community Institutions</b>				
1.3.1	<b>SHG Programme:</b>				
1.3.1.1	Number of SHGs intervened	No.	5900	0	5900
1.3.1.2	Number of Clusters(GPLF) of SHGs intervened	No.	50	0	50
1.3.1.3	Number of Federations of SHGs intervened(Maha	No.	5	0	5
1.3.2	<b>Livelihood groups:</b>				
1.3.2.1	Number of Informal User Groups formed	No.	307	0	307
	Number of User Groups federated	No.	232	0	232
1.3.2.3	Number of Formally registered Producer Organisations	No.	5	2	7
	Number of Informal User Group of community who are SHG members	No.	307	0	307
1.3.2.2	Number of Informal User Group of community not in	No.	0	0	0
1.4	<b>Geographical coverage</b>				
1.4.1	Hamlets/ Habitations	No.			
1.4.2	Revenue Villages	No.	691	0	691
1.4.3	Number of C.D. Blocks	No.	10	0	10
1.4.4	Number of Districts	No.	5	0	5
1.5	<b>Farm land covered</b>	Ha	18746.28	0	18746.28
1.5.1	Own land	Ha	13824.82	0.00	13824.82
1.5.2	Share cropping / lease land	Ha	4921.46	0.00	4921.46
1.5.3	% Irrigated out of total intervention area	Ha	55%	0%	55%
<b>2. Input:</b>					
2.1	<b>Capacity building (Trainee Days)</b>				
2.1.1	Capacity building of women participants		567272	11721	578993
2.1.2	Capacity building of Community Professionals	days	25816	303	26119
2.1.3	Capacity Building of Community Resource persons		37697	55	37752
2.2	<b>Finances invested/leveraged - breakup source wise (Rs. Lakh)</b>				
2.2.1	Communities Own Resources	Rs. Lakh			
2.2.2	Grants from MKSP	Rs. Lakh	1219.746	0	1219.746
2.2.3	Government Grants/Subsidies(other than MKSP)-PI	Rs. Lakh	0	0	0
2.2.4	PIA own fund	Rs. Lakh	7.89	0	7.89
2.2.5	Grants from Donors	Rs. Lakh	0	0	0
2.2.6	Credit from SHGs	Rs. Lakh	3154	464	3618
2.2.7	Credit from Banks	Rs. Lakh	45315	40414	85729
2.2.8	Credit from any other source Bank Interest	Rs. Lakh	35.67	0.9562	36.63
2.2.9	Funds leveraged from other govt. programs	Rs. Lakh	5209.39666	0	5209.39666
2.3	<b>Finance used as: (Rs. Lakh)</b>				
2.3.1	Working capital,	Rs	11.8	0.00	11.8
2.3.2	capital investment at individual level	Rs	0	0	0
2.3.3	capital investment for common infrastr.	Rs	39.209	0	39.209
2.3.4	Capacity building of CRP	Rs	235.793	16.1	251.893
2.3.5	Capaciti building of Community professionals	Rs	57.46365	0.62	58.08
2.3.6	Capacity building of beneficiary/ target women	Rs	427.96015	2.8507	430.81

2.4	<b>Physical Assets Created (to be defined by PIA as provided in Profile)</b>				
2.4.1	Agro forestry tree plantation	No.	599506	359	599865
	Group based Seed Bank/ Individual Seed Store	No.	4662	0	4662
	Group based grain bank	No.	1883	0	1883
	No. of livestock	No.	867323	2931	870254
	Vermi/ Nadep compost pit	No.	47181	56	47237
	Nadep Compost Pit	No.	50969	185	51154
<b>3. Output</b>	<b>through PIA's MKSP Interventions</b>				
3.1.1	<b>Total volume of crop output produced (Qtl)</b>	Paddy in Qtl	2384272.60	0.00	2384272.60
3.1.2	<b>Gross output of the livelihood interventions in</b>	Rs. in Lakh	20059.71	0.00	20059.71
3.2.1	<b>Planned increase in productivity per Ha (From 2013-14To 2016-17)</b>				
3.2.2	<b>Benchmark productivity level Per Ha</b>				40qtl/Ha
3.2.3	<b>% of families meeting benchmark yield</b>				
3.3.1	Net incomes to participating families through MKSP				
3.3.2	<b>Proportion of Families having Income Range from intervention sunder MKSP</b>				
3.3.2.1	< Rs.7500		0.00%		0.00%
3.3.2.2	Rs 7501-10000		0.00%		0.00%
3.3.2.3	Rs.10001-15000		0.56%		0.56%
3.3.2.4	more than Rs.15000		99.44%		99.44%
3.4.1	<b>Average additional foodgrains per family</b>				
3.4.2	<b>Food Sufficiency</b>				
3.4.2.1	less than 6 months				
3.4.2.2	7-9 months				
3.4.2.3	9-12 month				
3.4.2.4	12 months		100%		100%
3.5	<b>Human Resource Development</b>				
3.5.1	Community Resources Persons Groomed	no.	200	0	200
3.5.1.1	Women		196	0	196
3.5.1.2	Men		4	0	4
	Community Professionals Groomed				
	Women		236	0	236
	Men		190	0	190
3.5.2	CommunityFarm Service Providers/Entrepreneurs Groomed	no.			
3.5.2.1	Women		46	0	46
3.5.2.2	Men		189	0	189
3.5.3	Technical Specialised Trained in NPM/Organic/Evergreen	no.	436	0	436
3.5.3.1	Women	no.	386	0	386
3.5.3.2	Men	no.	50	0	50
3.6	<b>Marketing initiatives</b>				
3.6.1	No of crops marketed through collective marketing	No.	8	0	8
3.6.2	No of women benefitted through collective marketing	No.	8571	59	8630
3.6.3	Total volume of crop market	Qtl	132824	662	133486
3.6.4	Total value of crops marketed	Rs. in Lakh	1963.98	6.95	1970.93
3.6.5	Incremental benefit per qtl through matketing				
3.6.6	value addition activities taken up	No	4	0	4
3.6.7	Net amount of value addition				
3.6.8	Woman/man days created through value addition				
3.7	<b>Fund Handling- Not required If PIA is a community organization</b>				
	Payments made through community organizations	Rs	34666485	0	34666485
	Payments made directly by the PIA	Rs	75284737	1957087	77241824
<b>APART FROM THE ABOVE, THE FOLLOWING PROGRESSES NEED TO MENTION:</b>					
(A) 2 COMPANIES ONE EACH IN PURULIA AND BIRBHUM DISTRICTS HAVE BEEN REGISTERED UNDER COOPERATIVE SOCIETIES ACT IN 2014.					
(B) 5 COMPANIES(KANGSABATI MAHILA KISAN PRODUCER COMPANY LIMITED IN PURULIA, JAMNA MAHILA KISAN PRODUCER COMPANY LIMITED, AGRAGAMI MAHILA KISAN PRODUCER COMPANY LIMITED & GHURISHA fARRMERS PRODUCERS COMPANY LTD IN BIRBHUM DISTRICT & BIRATNAGARMAHILA KISAN PRODUCER COMPANY LTD IN DAKSHIN DINAJPUR DISTRICT )HAVE BEEN INCORPORATED UNDER COMPANIES ACT, 2013 AND CERTIFICATE OF INCORPORATION HAVE BEEN OBTAINED FROM MINISTRY OF COMPANY AFFAIRS, GOVERNMENT OF INDIA IN THE MONTH OF JUNE,2019.					
(C) 3 MORE MK PRODUCER COMPANIES ARE UNDER PROCESS OF INCORPORATION AND PROFILES HAVE BEEN SUBMITTED.					
(D)2 ORGANIC CLUSTERS WITH 98 MEMBERS CONSISTING OF 11 HA OF LAND NAMEDLY, BHALAS JAIBO DAL IN LABPUR BLOCK AND SAHEBDANGA JAIBO DALIN ILLAMBAZAR BLOCK OF BIRBHUM DISTRICTHAVE BEEN REGISTERED WITH PGS GREEN. AGREEMENT HAS BEEN MADE WITH REGIONAL COUNCIL FOR PGS ORGANIC CERTIFICATION UNDER PKVY PROJECT, GOVERNMENT OF INDIA.THEY WILL BE ULTIMATELY LINKED WITH PRODUCER COMPANY. 3 MORE CLUSTERS (APPOX) ARE ALSO IDENTIFIED AND DATA HAS BEEN SUBMITTED FOR REGISTRATION.					

<b>Name of PIA</b>	<b>Loka Kalyan Parishad</b>				
<b>Project Title</b>					
<b>Project Budget</b>					
<b>Reporting period</b>	<b>JULY'2019- SEPT'2019</b>				
<b>Opening Balance(Rs.)</b>					
MKSP	Central	W.B.	PIA	Other	Total
					8202806
	0				0
<b>TOTAL</b>					<b>8202806</b>
<b>Receipts during Reporting Period</b>					
MKSP	State	Beneficiaries contribution	PIA	Other	Total
	0	0	0	95620	95620
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>95620</b>	<b>95620</b>
<b>Total Funds Available (Rs)</b>					
MKSP	Central	State	PIA	Other	Total
<b>TOTAL</b>					<b>8298426</b>
<b>Total Expenditure (Rs)</b>					
	Exp upto last quarter	Exp during the quarter	Total	% age expd to total available fund	
MKSP	117339022	1957087	119296109	23.58383385	
Other Sources	0				
<b>Total</b>	<b>117339022</b>	<b>0</b>	<b>119296109</b>		
<b>Balance Untuised Funds (Rs)</b>					
MKSP	6341339		6341339		
Other Sources	0	0	0	0	
<b>Total</b>		<b>0</b>			
<b>Total</b>	<b>6341339</b>		<b>6341339</b>		
<b>** 10% of the pending amount of the 3rd &amp; final installment(both central &amp; state share) has not been received yet.</b>					