

Name of PIA	Loka Kalyan Parishad, 28/8, Library Road, Kolkata-26			
Project Title	Strengthening the Livelihood of Women in Agriculture through Natural Resource Management in the backward districts of			
Reporting Duration	From Jan'2019	TO	March'2019	
Parameters	UoM(Unit of measurement)examples given	Upto previous reporting period (Up to end of previous quarter since inception of project) (A)	Current Period ( progress for the reporting or current quarter quarter)(B)(Mention the quarter and dates)	Up to end of reporting period ( cumulative till the end of reporting/ currently ended quarter) (A)+(B)
<b>No. of women farmers trained- caste wise:</b>	No.	61109	0	61109
ST		11057	0	11057
SC		19368	0	19368
OBCs		5809	0	5809
others		24875	0	24875
<b>No. of women farmers trained landholding wise:</b>	No.	61109	0	61109
landless		55269	0	55269
Marginal Farmers		4975	0	4975
Small Farmers		799	0	799
Others		66	0	66
<b>No. of women farmers trained- SHG membership:</b>	No.	61109	0	61109
Existing member of SHG		60790	0	60790
New member brought under SHG fold		0	0	0
Not a member of SHG		0	0	0
<b>Community Institutions</b>				
<b>SHG Programme:</b>				
Number of SHGs intervened	No.	5900	0	5900
Number of Clusters(GPLF) of SHGs intervened	No.	50	0	50
Number of Federations of SHGs intervened(Maha Sangha/BLF)	No.	5	0	5
<b>Livelihood groups:</b>			0	
Number of Informal User Groups formed	No.	307	0	307
Number of User Groups federated	No.	232	0	232
Number of Formally registered Producer Organisations formed	No.	5	0	5
Number of Informal User Group of community who are SHG members	No.	270	0	307
Number of Informal User Group of community not in SHGs	No.	0	0	0
<b>Geographical coverage</b>				
Hamlets/ Habitations	No.			
Revenue Villages	No.	691	0	691
Number of C.D. Blocks	No.	11	0	11
Number of Districts	No.	5	0	5
			0	
<b>Farm land covered</b>	Ha	18746.28	0	18746.28
Own land	Ha	13824.82	0	13824.82
Share cropping / lease land	Ha	4921.46	0	4921.46
% Irrigated out of total intervention area	Ha	54%	0	54%
<b>Capacity building (Trainee Days)</b>				
Capacity building of women participants		559178	8094	567272
Capacity building of Community Professionals	days	25474	221	25695
Capacity Building of Community Resource persons		37323	287	37610
<b>Finances invested/leveraged - breakup source wise (Rs. Lakh)</b>				
Communities Own Resources	Rs. Lakh			
Grants from MKSP	Rs. Lakh	1017.8	201.946	1219.746
Government Grants/Subsidies(other than MKSP)-PI specify	Rs. Lakh	0	0	0
PIA own fund	Rs. Lakh	12.3	0	12.3
Grants from Donors	Rs. Lakh	0	0	0
Credit from SHGs	Rs. Lakh	2690	464	3154
Credit from Banks	Rs. Lakh	4901	330	5232
Credit from any other source	Rs. Lakh	34.43	1.24	35.67
Bank Interest				

Funds leveraged from other govt. programs (MGNREGA/RKVY etc)	Rs. Lakh	5209.39666	0	5209.39666
<b>Finance used as: (Rs. Lakh)</b>				
Working capital,	Rs	1046.7	-1034.86	11.8
capital investment at individual level	Rs	0	0.00	0
capital investment for common infrastr.	Rs	39.209	0.00	39.209
Capacity building of CRP	Rs	218.60932	17.18	235.793
Capacity building of Community professionals	Rs	56.49365	0.97	57.46365
Capacity building of beneficiary/ target women	Rs	425.85	2.11	427.96015
<b>Physical Assets Created (to be defined by PIA as provided in Profile)</b>				
Agro forestry tree plantation	No.	599506	0	599506
Group based Seed Bank/ Individual Seed Store	No.	4662	0	4662
Group based grain bank	No.	1883	0	1883
No. of livestock	No.	863891	3432	867323
Vermi/ Nadep compost pit	No.	47181	0	47181
Nadep Compost Pit	No.	50076	893	50969
			0	
<b>through PIA's MKSP Interventions</b>				
Total volume of crop output produced (Qtl)	Paddy in Qtl	2384272.60	0	2384272.60
Gross output of the livelihood interventions in Rs.lakh	Rs. in Lakh	20059.71	0	20059.71
Planned increase in productivity per Ha (From 2013-14To 2016-17)				
Benchmark productivity level Per Ha				
% of families meeting benchmark yield				
Net incomes to participating families through MKSP interventions				
<b>Proportion of Families having Income Range from intervention sunder MKSP</b>				
< Rs.7500		0.83%	0.0083	0.00%
Rs 7501-10000		0.45%	0.0045	0.00%
Rs.10001-15000		1.47%	0.0091	0.56%
more than Rs.15000		97.24%	2.20%	99.44%
Average additional foodgrains per family			0	
<b>Food Sufficiency</b>			0	
less than 6 months			0	
7-9 months			0	
9-12 month			0	
12 months		100%	0	100%
<b>Human Resource Development</b>			0	
Community Resources Persons	no.	200	0	200
Women		196	0	196
Men		4	0	4
Community Professionals_ Groomed			0	
Women		236	0	236
Men		190	0	190
CommunityFarm Service Provid	no.		0	
Women		46	0	46
Men		189	0	189
Technical Specialised Trained	no.	436	0	436
Women	no.	386	0	386
Men	no.	50	0	50
<b>Marketing initiatives</b>				
No of crops marketed through collective marketing	No.	8	0	8
No of women benefitted through collective marketing	No.	8571	0	8571
Total volume of crop market	Qtl	134746	1539	136285
Total value of crops marketed	Rs. in Lakh	1956.40212	7.58	1963.98
Incremental benefit per qtl through matrketing			0	
value addition activities taken up	No	4	0	4
Net amount of value addition				
Woman/man days created through value addition				

<b>Fund Handling- Not required If PIA is a community organization</b>				
Payments made through community organizations	Rs	34666485	0	34666485
Payments made directly by the PIA	Rs	70548514	10687	70559201

<b>Name of PIA</b>		<b>Loka Kalyan Parishad</b>			
<b>Project Title</b>					
<b>Project Budget</b>					
			Jan 2019- March'2019		
<b>Opening Balance</b>					
MKSP	Central	W.B.	PIA	Other	Total
					-
					-
<b>TOTAL</b>					<b>0</b>
<b>Receipts during Reporting Period</b>					
MKSP	State	Beneficiaries contribution	PIA	Other	Total
	-	-	-		2,01,90,000
<b>TOTAL</b>		-	-	-	<b>2,01,90,000</b>
<b>Total Funds Available (Rs)</b>					
MKSP	Central	State	PIA	Other	Total
	18,40,000.00	1,83,50,000.00			
<b>TOTAL</b>	<b>18,40,000</b>	<b>1,83,50,000</b>	-		<b>2,01,90,000</b>
<b>Total Expenditure (Rs)</b>					
	Exp upto last quarter	Exp during the quarter	Total	% age expd to total available fund	
MKSP	10,52,25,686.00	4789158	11,00,14,844.00	88.00%	
Other Sources					
Total	10,52,25,686.00	47,89,158.00	11,00,14,844.00		
<b>Balance Untuiled Funds (Rs)</b>					
MKSP	1,54,00,842.00		-		
Other Sources					
<b>Total</b>	<b>1,54,00,842.00</b>	-	-		
<b>Total</b>					