

0		Loka Kalyan Parishad, 28/8, Library Road, Kolkata-26				
Name of PIA		Strengthening the Livelihood of Women in Agriculture through Natural Resource Management in the backward districts of West Bengal				
Project Title		the backward districts of West Bengal				
Reporting Duration		From April'2019	TO	June'2019		
Parameters		UoM(Unit of measurement)examples given	Upto previous reporting period (Up to end of previous quarter since inception of project) (A)	Current Period (progress for the reporting or current quarter)(B)(Mention the quarter and dates)	Up to end of reporting period (cumulative till the end of reporting/ currently ended quarter) (A)+(B)	
1.Outreach						
1.1	No. of women farmers trained- caste wise:	No.	61109	0	61109	
1.1.1	ST		11057	0	11057	
1.1.2	SC		19368	0	19368	
1.1.3	OBCs		5809	0	5809	
1.1.4	others		24875	0	24875	
1.2	No. of women farmers trained landholding wise:	No.	61109	0	61109	
1.2.1	landless		55269	0	55269	
1.2.2	Marginal Farmers		4975	0	4975	
1.2.3	Small Farmers		799	0	799	
1.2.4	Others		66	0	66	
1.3	No. of women farmers trained- SHG membership:	No.	61109	0	61109	
1.3.1	Existing member of SHG		60790	0	60790	
1.3.2	New member brought under SHG fold		0	0	0	
1.3.3	Not a member of SHG		0	0	0	
1.3	Community Institutions					
1.3.1	SHG Programme:					
1.3.1.1	Number of SHGs intervened	No.	5900	0	5900	
1.3.1.2	Number of Clusters(GPLF) of SHGs intervened	No.	50	0	50	
1.3.1.3	Number of Federations of SHGs intervened(Maha Sangha/BLF)	No.	5	0	5	
1.3.2	Livelihood groups:					
1.3.2.1	Number of Informal User Groups formed	No.	307	0	307	
	Number of User Groups federated	No.	232	0	232	
1.3.2.3	Number of Formally registered Producer Organisations formed	No.	5	0	5	
	Number of Informal User Group of community who are SHG members	No.	307	0	307	
1.3.2.2	Number of Informal User Group of community not in SHGs	No.	0	0	0	
1.4	Geographical coverage					
1.4.1	Hamlets/ Habitations	No.				
1.4.2	Revenue Villages	No.	691	0	691	
1.4.3	Number of C.D. Blocks	No.	11	0	11	
1.4.4	Number of Districts	No.	5	0	5	
1.5	Farm land covered	Ha	18746.28	0	18746.28	
1.5.1	Own land	Ha	13824.82	0.00	13824.82	
1.5.2	Share cropping / lease land	Ha	4921.46	0.00	4921.46	
1.5.3	% Irrigated out of total intervention area	Ha	54%	0%	54%	
2. Input:						
2.1	Capacity building (Trainee Days)					
2.1.1	Capacity building of women participants		561725	5547	567272	
2.1.2	Capacity building of Community Professionals	days	25574	121	25695	
2.1.3	Capacity Building of Community Resource persons		37523	87	37610	
2.2	Finances invested/leveraged - breakup source wise (Rs. Lakh)					
2.2.1	Communities Own Resources	Rs. Lakh				
2.2.2	Grants from MKSP	Rs. Lakh	1219.746	0	1219.746	
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify	Rs. Lakh	0	0	0	
2.2.4	PIA own fund	Rs. Lakh	12.3	0	12.3	
2.2.5	Grants from Donors	Rs. Lakh	0	0	0	
2.2.6	Credit from SHGs	Rs. Lakh	2690	464	3154	
2.2.7	Credit from Banks	Rs. Lakh	4901	40414	45315	
2.2.8	Credit from any other source Bank Interest	Rs. Lakh	34.54	1.13	35.67	
2.2.9	Funds leveraged from other govt. programs (MGNREGA/RKVY etc)	Rs. Lakh	5209.39666	0	5209.39666	
2.3	Finance used as: (Rs. Lakh)					
2.3.1	Working capital.	Rs	11.8	0.00	11.8	
2.3.2	capital investment at individual level	Rs	0	0	0	
2.3.3	capital investment for common infrastr.	Rs	39.209	0	39.209	
2.3.4	Capacity building of CRP	Rs	218.60932	17.18368	235.793	
2.3.5	Capacity building of Community professionals	Rs	56.49365	0.97	57.46365	
2.3.6	Capacity building of beneficiary/ target women	Rs	425.85	2.1102	427.96015	
2.4	Physical Assets Created (to be defined by PIA as provided in Profile)					
2.4.1	Agro forestry tree plantation	No.	599506	0	599506	
	Group based Seed Bank/ Individual Seed Store	No.	4662	0	4662	
	Group based grain bank	No.	1883	0	1883	
	No. of livestock	No.	863891	3432	867323	
	Vermi/ Nadep compost pit	No.	47181	22	47181	
	Nadep Compost Pit	No.	50678	291	50969	
3. Output						
through PIA's MKSP Interventions						
3.1.1	Total volume of crop output produced (Qt)	Paddy in Qtl	2384272.60	0.00	2384272.60	
3.1.2	Gross output of the livelihood interventions in Rs.lakh	Rs. in Lakh	20059.71	0.00	20059.71	
3.2.1	Planned increase in productivity per Ha (From 2013-14To 2016-17)					
3.2.2	Benchmark productivity level Per Ha					
3.2.3	% of families meeting benchmark yield					
3.3.1	Net incomes to participating families through MKSP interventions					
3.3.2	Proportion of Families having Income Range from intervention sunder MKSP					
3.3.2.1	< Rs.7500		0.83%		0.00%	
3.3.2.2	Rs 7501-10000		0.45%		0.00%	
3.3.2.3	Rs.10001-15000		1.47%		0.56%	
3.3.2.4	more than Rs.15000		97.24%		99.44%	
3.4.1	Average additional foodgrains per family					

3.4.2	Food Sufficiency				
3.4.2.1	less than 6 months				
3.4.2.2	7-9 months				
3.4.2.3	9-12 month				
3.4.2.4	12 months		100%		100%
3.5	Human Resource Development				
3.5.1	Community Resources Persons Groomed	no.	200	0	200
3.5.1.1		Women	196	0	196
3.5.1.2		Men	4	0	4
	Community Professionals Groomed				
		Women	236	0	236
		Men	190	0	190
3.5.2	Community Farm Service Providers/Entrepreneurs Groomed	no.			
3.5.2.1		Women	46	0	46
3.5.2.2		Men	189	0	189
3.5.3	Technical Specialised Trained in NPM/Organic/Evergreen/Sustainable Fa	no.	436	0	436
3.5.3.1		Women	386	0	386
3.5.3.2		Men	50	0	50
3.6	Marketing initiatives				
3.6.1	No of crops marketed through collective marketing	No.	8	0	8
3.6.2	No of women benefitted through collective marketing	No.	8571	0	8571
3.6.3	Total volume of crop market	Qtl	134746	539	132285
3.6.4	Total value of crops marketed	Rs. in Lakh	1956.40212	7.58	1963.98
3.6.5	Incremental benefit per qtl through marketing				
	value addition activities taken up	No	4	0	4
3.6.6					
3.6.7	Net amount of value addition				
3.6.8	Woman/man days created through value addition				
3.7	Fund Handling- Not required if PIA is a community organization				
	Payments made through community organizations	Rs	34666485	0	34666485
	Payments made directly by the PIA	Rs	70559201	0	70559201

APART FROM THE ABOVE, THE FOLLOWING PROGRESSES NEED TO MENTION:

(A) 2 COMPANIES ONE EACH IN PURULIA AND BIRBHUM DISTRICTS HAVE BEEN REGISTERED UNDER COOPERATIVE SOCIETIES ACT IN 2014.

(B) 3 COMPANIES (KANGSABATI MAHILA KISAN PRODUCER COMPANY LIMITED IN PURULIA, JAMNA MAHILA KISAN PRODUCER COMPANY LIMITED AND AGRAGAMI MAHILA KISAN PRODUCER COMPANY LIMITED IN BIRBHUM) HAVE BEEN INCORPORATED UNDER COMPANIES ACT, 2013 AND CERTIFICATE OF INCORPORATION HAVE BEEN OBTAINED FROM MINISTRY OF COMPANY AFFAIRS, GOVERNMENT OF INDIA IN THE MONTH OF JUNE, 2019.

(C) 3 MORE MK PRODUCER COMPANIES ARE UNDER PROCESS OF INCORPORATION AND PROFILES HAVE BEEN SUBMITTED.

(D) ORGANIC CLUSTERS HAVE BEEN IDENTIFIED TO FORM WITH THE MK PRODUCERS PRACTISING ORGANIC FARMING. AGREEMENT HAS BEEN MADE WITH REGIONAL COUNCIL FOR PGS ORGANIC CERTIFICATION UNDER PKVY PROJECT, GOVERNMENT OF INDIA. THEY WILL BE ULTIMATELY LINKED WITH PRODUCER COMPANY.

Name of PIA	Loka Kalyan Parishad				
Project Title					
Project Budget					
			April 2019-june'2019		
Opening Balance					
MKSP	Central	W.B.	PIA	Other	Total
					1,54,77,606.00
-					-
TOTAL					1,54,77,606.00
Receipts during Reporting Period					
MKSP	State	Beneficiaries contribution	PIA	Other	Total
	-	-	-	1,13,000	1,13,000
TOTAL		-	-	1,13,000	1,13,000
Total Funds Available (Rs)					
MKSP	Central	State	PIA	Other	Total
9,919					
TOTAL	-	-	-		1,55,90,606
Total Expenditure (Rs)					
	Exp upto last quarter	Exp during the quarter	Total	% age expd to total available fund	
MKSP	10,99,51,222.00	73,87,800.00	10,99,51,222.00	47.38%	
Other Sources	-				
Total	10,99,51,222.00	-	10,99,51,222.00		
Balance Untuilsed Funds (Rs)					
MKSP	#VALUE!		-		
Other Sources	-	-	-	-	
Total	#VALUE!	-	-		
Total					