



Annual Action Plan

Under



MKSP Annual Action Plan (Physical)

MKSP Annual Action Plan (Physical)						
	No.of mahila kisan		15,000	25,000	20,000	60,000
	No.of producer groups					90
	No.of villages (Revenue Mouja)					814
	No.of Blocks (Intensive & Extensive)		6+5	11	11	11
	No.of Districts		5	5	5	5
S.No	Activities		Physical Outlay (No.of units planned)			
		Unit Description	Yr1	Yr2	Yr3	Total
1	Project Inception					
1.1	Mahila Kisan profiling (Identification of SHGs, Landless groups, SC, ST, Single Women, Widow & issue of Mahila Kishan Card etc)	Baseline Survey of MKSP families	60,000			60,000
1.2	Public information disclosure : Information dissemination - Public disclosure activities	50 GPs	50			
1.3	Field office establishment	Blocks	11			



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2		Institution Building					
2.1	Mobilisation & Promotion of MK groups & advocacy : Staggard orientation and capacity, building day sessions of MKSP (Cluster , Subcluster , Federation) group leaders & community level stakeholders (land etc natural resource owners) in PRI processes to engage in DNRM for livelihood security (Awareness camps, discussion fora, training,Convergence & bottom up planning,partnership etc.) 30 persons average ~ 6-8 sessions for 48 GPs	No.of producer groups	6	18	50	74	
2.2	Promotion of Producer group federation : Producer group facilitators Master trainer 2x6 intensive blocks x 24 months	No.of producer federations	6	6	6	6	
2.3	Promotion of Producer group federation : Management support (Revolving & Operatioanl fund) to producer federation : Participatory cost support(as incentive) for development of marketing & market facilities for producers group enterprize over 3 years of project period	No.of producer federations which are given management support	0	45	45	90	
2.4	Promotion of Producer group federation : Orientation exposure, emersion of lead CSOs/CBOs to best practices to intensive Blocks, state, & national level programmes		6	6	6	6	
2.5	Promotion of MK federations : Advocacy , exposure in 11 Blocks		1	2	2	5	
3		Capacity Building					
3.1	Training module development : Print / Video / Audio / Newsletter (MKSHG Managemnt, MK Federation development & management, Producer group development & management, Bottom up group plan & convergence, SA practices & NRM etc issues)	No.of training modules according to requirement 7-8 number for different stake holders.	5	5		10	



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3.2	Training to CRP & PP :Staggard training(learning by doing methodology) of 2 streams of 200 CRP's and 150 para-professionals and 12 Producer Group facilitators to provide NRM services and process & financial management services to community level MKSHG Federations, exposure visit to immersion sites ,GUS , 15 participants per batchx 2 courses	No.of Visits/ Mela Participation.	10	12	12	34
3.3	Training to Prani Bandhu :Staggard training (learning by doing methodology) of 100 Prani Bandhu to provide Animal Resource Development services to community level MKSHG Federations, exposure visit to immersion sites ,GUS. 7 batch X 2 session (including follow up)	Nos		80	20	100
3.4	Training to Mahila Kishans: Institutional mobilisation of Mahila Kishan into Groups to engage in Local Self Government processes & Advocacy of PRIs to adopt local self governance approach Rigths & Entitlements, MDG Issues (awareness, orientation, exposure, stakeholder meetings, elected peoples representative , cultural interventions, etc..) 10 programmes per GP /year	50 GP	500	500	500	1500
3.5	Training to Mahila Kishans: Food & livelihood security through decentralised NRM- Sustainable Agriculture Technology for enhancement of production & productivity in field crops, fruit & vegetables, small ruminants, etc domestic animals- Training of Trainers etc. 10 programmes per GP /year	50 GP	500	500	500	500
3.6	Training to Community leaders & PRI : Staggard orientation and Capacity building sessions (1 day) on DNRM (convergence & bottom up planning) of Gram Panchayat elected representatives & grassroot government functionaries ~ 48GPs x 3 sessions/yearly	50 GP	144	144	144	432
3.7	Institutionalisation of participation of MKSHG cluster/federation leaders in PRI activities - participation in 2nd & 4th Saturdays meetings : 2 meetings per month x 48GPs x 10 months	50 GP	960	960	960	2880



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3.8	State, district and sub district levels workshops / seminars including engagement/sensitisation of opinion leaders (travel, communication, etc. for seminars, workshops, and discussion fora) 1 programme per Block per year x 6 Block		5	7	10	22
3.9	National level workshop - Participation quarterly review meets (MoRD,NIRD)	Lumpsum				
3.10	Trainings, Exposures & Participation in follow up & review sessions of LKP Project functionaries: LS					
3.11	Orientation & exposures for MKSHGs' institution,CSOs/CBOs to facilitate support and work in synergy with clusters , Federations & PRIs in project block/ 11 blocks x 1 sessions per year	MKSHG Federation	11	11	11	33
3.12	Staggard CB sessions & Handholding for CSO/CBOs /SHG institutions Collaborative partners' Programme Facilitators' - 1 CB sessions in a year for 40 heads for 3 days	48 GPs	1	1	1	3
3.13	Skill building of MK Federations- Training, hand holding support on computer literacy (Taring support, equipment & tools)	MKSHG Federation leaders & CRPs of 48 GPs		3	2	5
3.15	Peer learning through exchange visits / exposure / fairs.2 programmes per year in 11 blocks.	Blocks	2	2	2	6
3.16	Reference materials for strengthening in house capacity (books, videos, software etc)	11 units				
4	Community Investment Support					
4.1	Community Infrastructure : Participatory cost support (as incentive) for development of village Level common facility centre equipped with drudgery reduction & safety tools & implements	1 number of CFC units per GP		30	20	50
4.2	Inputs to the mahila kisan (grant/subsidy/loan) : Participatory cost support(as incentive) for inputs like, fruit plants,seeds, fertilisers, chicks, ducks, feeds etc for 3 years	No.of mahila kisan: 60000	15000	25000	20000	60000



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6 Monitoring & Evaluation						
6.1	Evaluation studies : Periodic internal review workshops two each year @ Rs 7,500/-	No. of Studies	2	2	2	6
6.2	Social Audit(mid term & final term) X 6 block X 2	48 GPS,	48	48	48	48
6.3	State &National level net working - National Women Empowerment Day, Panchayatiraj Day etc		1	1	1	3
6.4	Development of on line information & MIS system, development of appropriate software & capacity , website development etc	HQ & Block level				



Timeline survey

Sl no	Major Activities	Progress at the time of phasing out	Timeline
1	Mobilization of 60000 MKs	75 % of 60000 are expected to be mobilized, federated & strengthened, linked with Banks	By the end of year 3
2	Awareness, Transparency & sensitization of all stakeholders	100% will be sensitized.	6 month before of year 3
3	Engaged in Partnership mode (Pub-Pvt & Pvt-Pvt) on DNRM initiatives with special focus to Landless – participation in Bottom-up planning	40 % of 60000 Mks will be engaged in Partnerships in Community farming, group farming, CPR management, Seed & Group Bank & agro-forestry, group trials on new crops & techniques, linked with Bottom-up planning (incorporate in Annual GP plan)	By the end of year 3
4	Engaged in Home-nutrition Garden for round the year food-security of MKs under SA practices (those who have home stead land)	100% of 60000 will be engaged in such activity	By the end of year 3
5	Engaged in agro-based livelihood activities on SA practices under Intensive area (45 GPs)	75% of 46000 MKs will be engaged in affordable area specific need based livelihood development based activities on SA practices.	By the end of year 3



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6	Engaged in agro-based livelihood activities on SA practices under Extensive area (5 GPs)	50% of 14000 MKs will be engaged in affordable area specific need based livelihood development based activities on SA practicees (only EPA)	By the end of year 3
7	11 Block level Panchayat Samities would be oriented & sensitized to provide need based support to MKS.	100% will be oriented & sensitized.	By the end of year 1
8	50 GPs oriented, trained & facilitated how to create linkages with GP support to MKs	75% of GPs Will be oriented, trained & facilitated.	By the end of year 2.
9	Functioning of the Producer Groups and Clusters-Group micro enterprise initiatives-linkage in marketing of the SHG products	All the producer groups' will be formed from various farm & non-farm based activities ,benefiting its members and Cluster started marketing support to the Producer Groups	6 months before 3 rd year
10	IB & Capacity Building (Trainings & Staggered Hand holding)	All tiers of Women institution are practicing PANCHASUTRA properly, all the CRPs,PPs are demonstrating the preparation of bio compost and plant protection materials and able to train community independently	By end of 2 nd year