

**ACTION PLAN FOR UTILIZING THE 3rd INSTALLMENT OF MKSP VIS -A VIS PRESENT STATUS OF PROGRESS**

Sl. No.	Content	Unit	Target as per DPR	Target for the extended period 2016-17	Achievement upto 31st Dec'2016	Plan for the 1st 6 Months	Plan for the 2nd 6 Months	Remarks
1	Mobilisation & organizing MK (Mahila Kisan) in MKSHG	No. of MK	60000	4634	4634+790(extra)	0		790 additional MKs have been covered under the project
2	Mobilization of MKs in Producer Group	No. of MK	10000	9040	2962	3078	3000	6078 more Mks will come under the fold of Producer Groups
3	Value Chain Development studies	Name of item	Bio pesticides & bio fertilisers, Certified paddy seeds and key vegetables	3	2	1	0	Value chain analysis has been carried out on key vegetables and bio pesticides. Study on Certified Paddy Seeds is pending.
4	Adoption of SCI	No. of MK	10000	4500	4500	700	500	Target of the extended period though achieved, 1200 more MKs will be brought under programme considering importance of its extension under MKSP
5	Access to additional land under cultivation	No. of MKs	24000 (40%)	7800	5062	1738	1000	35.4% of the 24000 targeted MKs, i.e. 21262 MKs have been practicing cultivation on partnership basis. Remaining 4.6% i.e. 2738 more MKs will be brought under this activity.
6	Home nutrition garden/Community Nutrition garden	No. of Mks	60000	10121	8244	1000	877	1877 Home Nutrition Gardens need to be more structured.
7	Establishment of Common facility Centre/ Equipment Hub at GP level & village level	No. of CFCs	50	35	34	20(village level)	10(village level)	49 CFCs have already been established at the GP level running by the 49 GPLFs. But it needs to be extended and established down to the village level to cater to the MKs with the cluster of villages to cater to the need at the grass roots.
8	Adoption of NPM techniques	No. of practices per MK	60000MKs	10121	8244	1000	877	The MKs have already adopted minimum 3 techniques, they will be facilitated to adopt 5-6 techniques.
9	Social capital development	No. of CRP	450	250	164	56	30	250 more CRPs were approved along with the approval of the DPR. Some CRPs have left job. At present, 364 CRPs are in position. Rest have been identified and in the process of engagement. All the CRPs need some exposure and advance training.
10	Training of Mahila Kisans on sustainable agriculture practice & techniques, NRM etc.	No. of MKs	60000	11986	11548	728	500	Since additional 790 MKs had to be brought under the coverage, total 1228 nos. of MKs are to be provided with further additional training for strengthening. Advance training and exposure is also needed.
11	State & district level workshop including scientist -farmers interaction meet	No. of workshop	7	5	2	2	1	3 workshops are to be organized
12	Creation of Job Card and mobilization of MKs	MK Households	60000	15000		10000	5000	45000 MK households are already mobilized to have job card. 15000 households are still pending to have their job cards and ultimately converged with the MGNREGA programme for Nadep compost pit, vermi compost pit, farm pond etc.
13	Convergence with MGNREGA & other Line depts	Rs				2500000 (Aprox)	2500000 (Aprox)	Fund amounting to Rs. 2.98 crores leveraged from other Govt. programmes including MGNREGA & Line depts. and around Rs. 1 crore from various departments is in the pipeline which is to be pursued.